

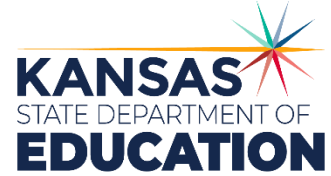
# Financial Accountability Report

USD #: D0501

USD Name: Topeka Public Schools

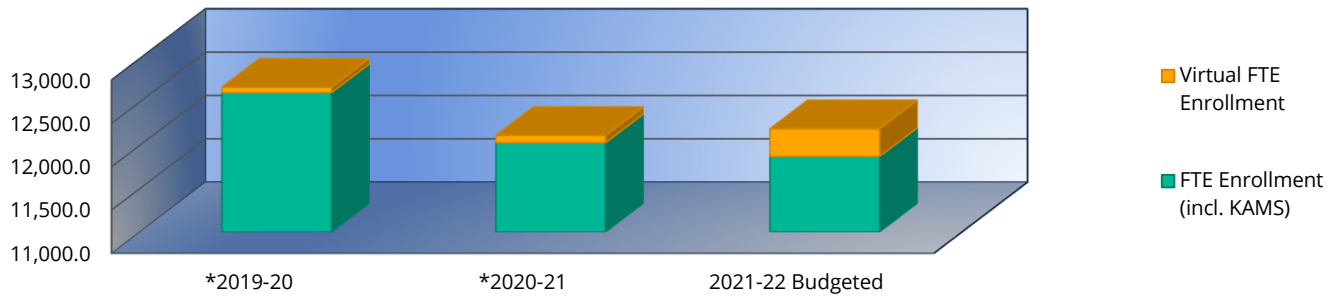
County Name: Shawnee

School Year: 2022



## Full Time Equivalency (FTE) Enrollment

	*2019-20	*2020-21	2021-22 Budgeted
FTE Enrollment (incl. KAMS)	12,608.6	12,030.8	11,873.6
Virtual FTE Enrollment	61.6	83.6	317.4
<b>Total FTE Enrollment</b>	<b>12,670.2</b>	<b>12,114.4</b>	<b>12,191.0</b>

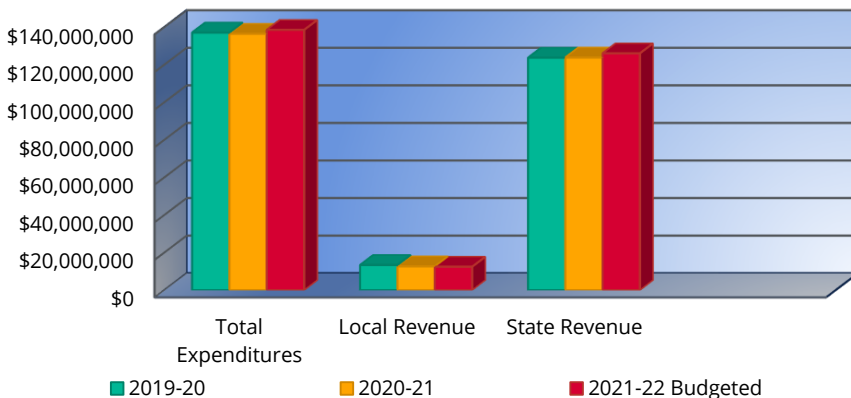


\* Includes 2/20 count.

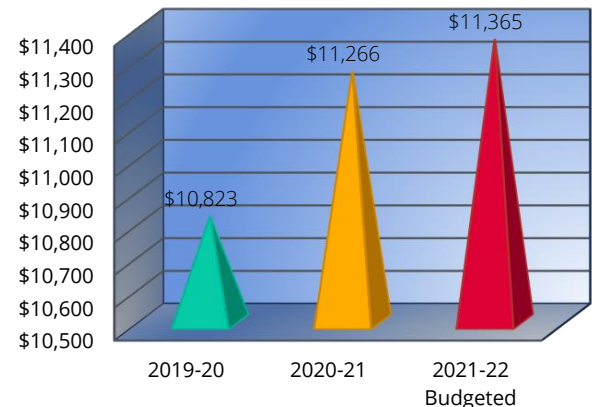
## General & Supplemental General (06 & 08)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$137,125,701</b>	<b>\$136,484,913</b>	<b>\$138,549,986</b>
<b>Total Expenditures per Pupil</b>	<b>\$10,823</b>	<b>\$11,266</b>	<b>\$11,365</b>
Local Revenue	\$13,392,664	\$12,650,746	\$12,483,520
State Revenue	\$123,733,037	\$123,834,167	\$126,066,466
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

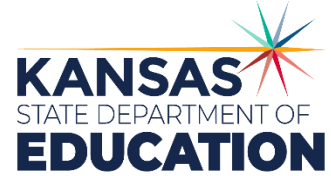
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County Name: Shawnee

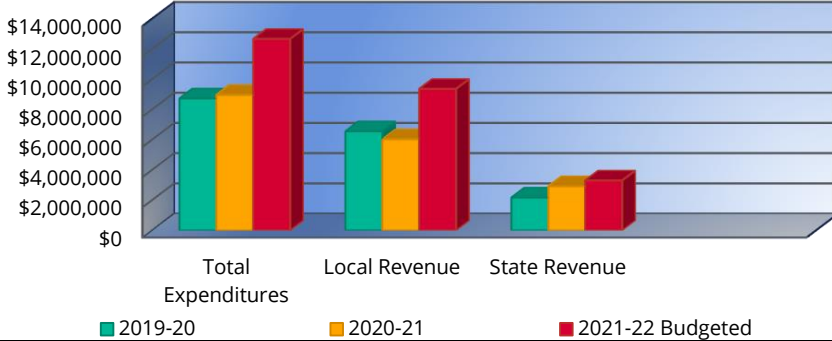
School Year: 2022



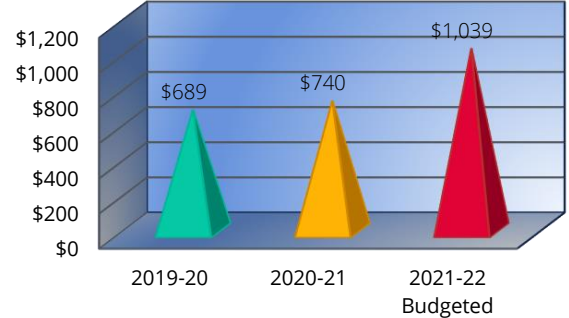
## Capital Outlay (16)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$8,730,299</b>	<b>\$8,963,848</b>	<b>\$12,672,042</b>
<b>Total Expenditures per Pupil</b>	<b>\$689</b>	<b>\$740</b>	<b>\$1,039</b>
Local Revenue	\$6,555,653	\$6,043,475	\$9,366,108
State Revenue	\$2,174,646	\$2,920,373	\$3,305,934
Federal Revenue	\$0	\$0	\$0

Total Expenditures



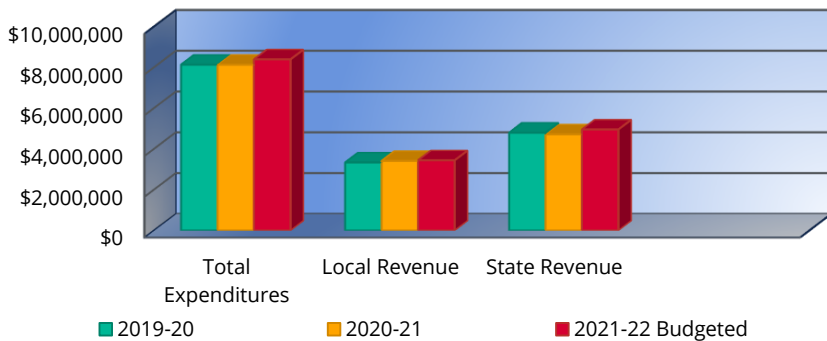
Total Expenditures per Pupil



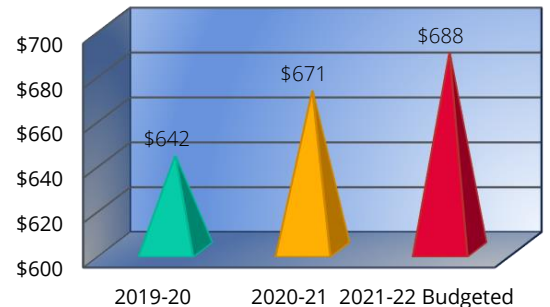
## Bond & Interest (62 & 63)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$8,132,375</b>	<b>\$8,131,450</b>	<b>\$8,393,475</b>
<b>Total Expenditures per Pupil</b>	<b>\$642</b>	<b>\$671</b>	<b>\$688</b>
Local Revenue	\$3,334,274	\$3,415,209	\$3,441,325
State Revenue	\$4,798,101	\$4,716,241	\$4,952,150
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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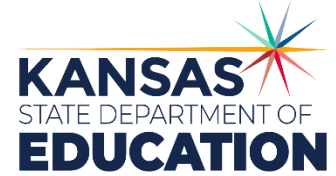
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County Name: Shawnee

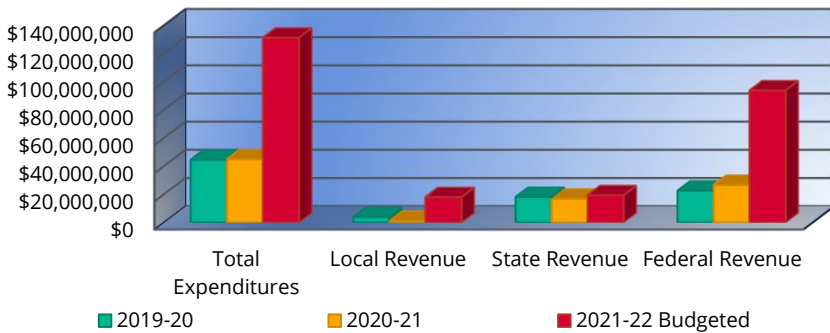
School Year: 2022



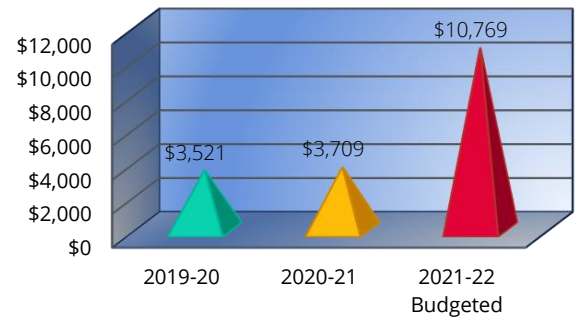
## All Other Funds

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$44,610,040</b>	<b>\$44,928,439</b>	<b>\$131,290,171</b>
<b>Total Expenditures per Pupil</b>	<b>\$3,521</b>	<b>\$3,709</b>	<b>\$10,769</b>
Local Revenue	\$3,783,634	\$1,205,086	\$18,054,047
State Revenue	\$18,148,838	\$16,984,650	\$19,412,499
Federal Revenue	\$22,677,568	\$26,738,703	\$93,823,625

Total Expenditures



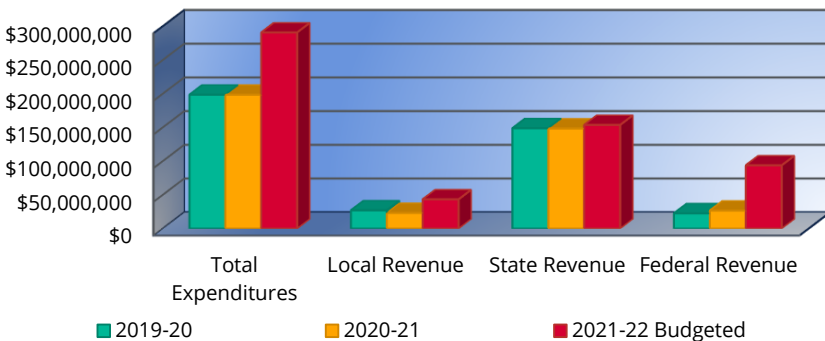
Total Expenditures per Pupil



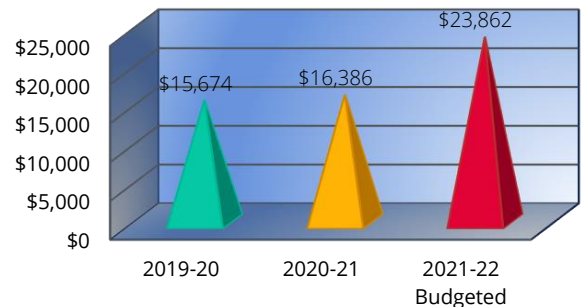
## Total of All Funds

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$198,598,415</b>	<b>\$198,508,650</b>	<b>\$290,905,674</b>
<b>Total Expenditures per Pupil</b>	<b>\$15,674</b>	<b>\$16,386</b>	<b>\$23,862</b>
Local Revenue	\$27,066,225	\$23,314,516	\$43,345,000
State Revenue	\$148,854,622	\$148,455,431	\$153,737,049
Federal Revenue	\$22,677,568	\$26,738,703	\$93,823,625

Total Expenditures



Total Expenditures per Pupil



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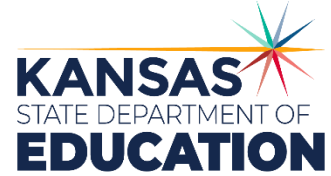
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County Name: Shawnee

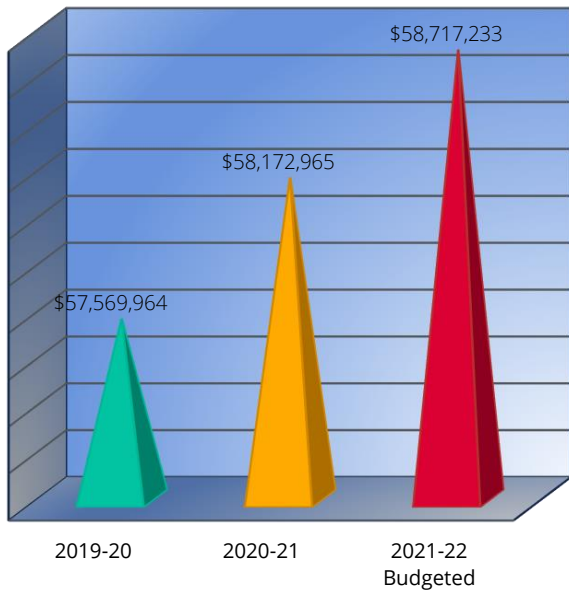
School Year: 2022



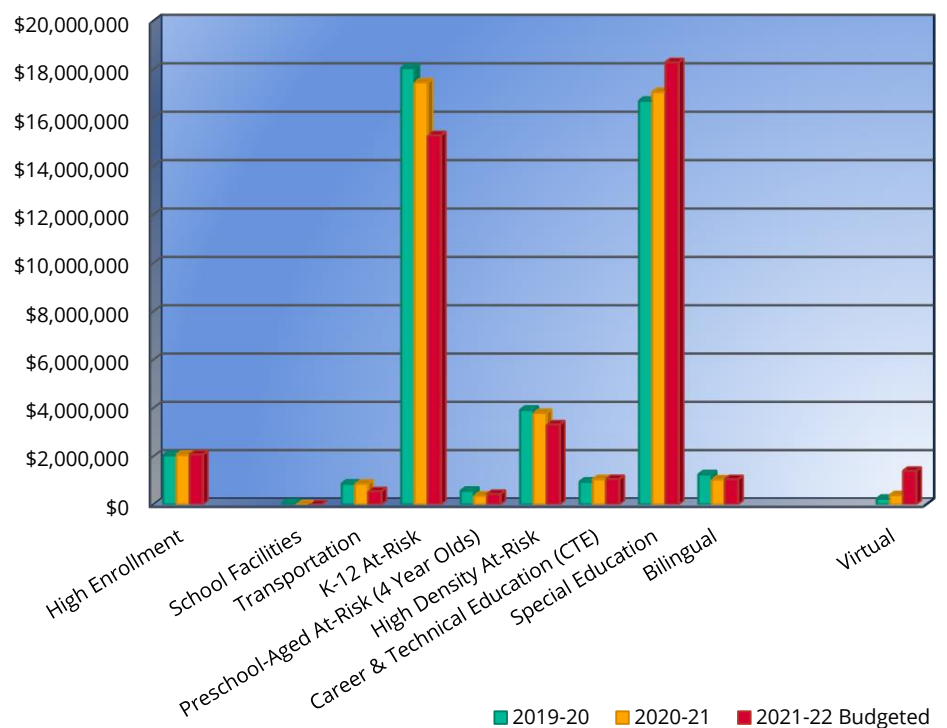
## State Aid

	2019-20	2020-21	2021-22 Budgeted
Base State Aid	\$57,569,964	\$58,172,965	\$58,717,233
High Enrollment State Aid	\$2,037,011	\$2,050,567	\$2,072,522
Low Enrollment State Aid	\$0	\$0	\$0
School Facilities State Aid	\$62,548	\$1,828	\$0
Transportation State Aid	\$860,584	\$860,343	\$549,190
K-12 At-Risk State Aid	\$18,056,294	\$17,461,347	\$15,278,970
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$565,590	\$363,236	\$435,305
High Density At-Risk State Aid	\$3,917,432	\$3,788,158	\$3,314,436
Career & Technical Education (CTE) State Aid	\$940,876	\$1,045,844	\$1,051,320
Special Education State Aid	\$16,698,524	\$17,063,965	\$18,292,077
Bilingual State Aid	\$1,246,516	\$1,033,051	\$1,047,556
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$233,582	\$385,205	\$1,389,865

### BASE State Aid



### All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

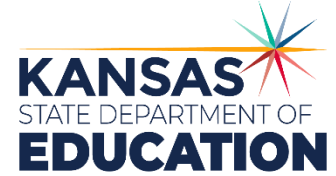
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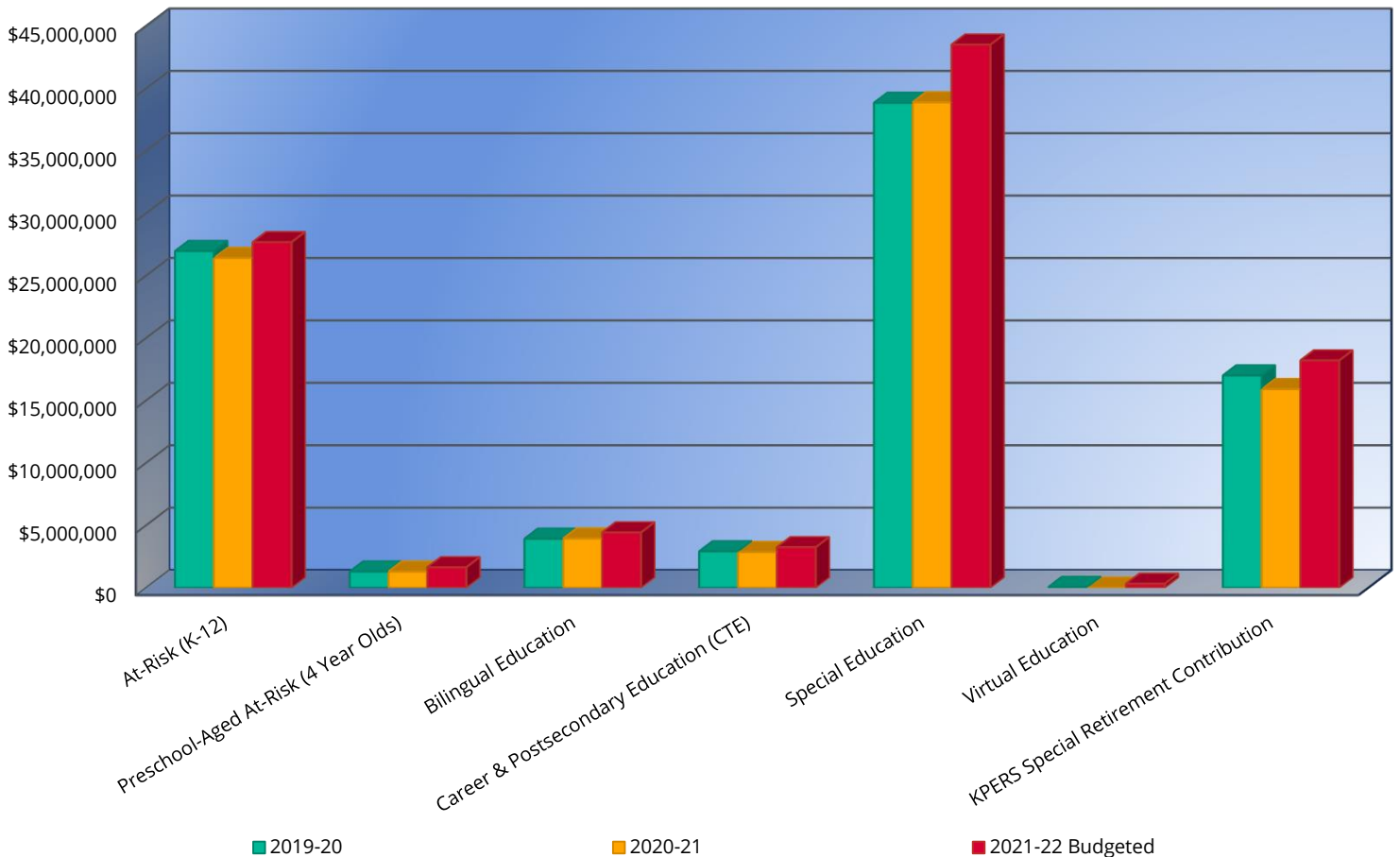
County Name: Shawnee

School Year: 2022



## Total Expenditures of Selected Funds

	2019-20	2020-21	2021-22 Budgeted
At-Risk (K-12) - 13	\$26,966,404	\$26,417,050	\$27,683,017
Preschool-Aged At-Risk (4 Year Olds) - 11	\$1,292,898	\$1,298,026	\$1,640,839
Bilingual Education - 14	\$3,923,787	\$3,942,299	\$4,431,117
Career & Postsecondary Education (CTE) - 34	\$2,913,580	\$2,863,840	\$3,246,394
Special Education - 30	\$38,850,159	\$38,900,439	\$43,517,738
Virtual Education - 15	\$60,215	\$2,481	\$317,458
KPERS Special Retirement Contribution - 51	\$17,000,973	\$15,913,365	\$18,204,890



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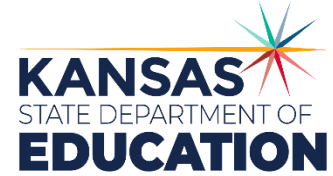
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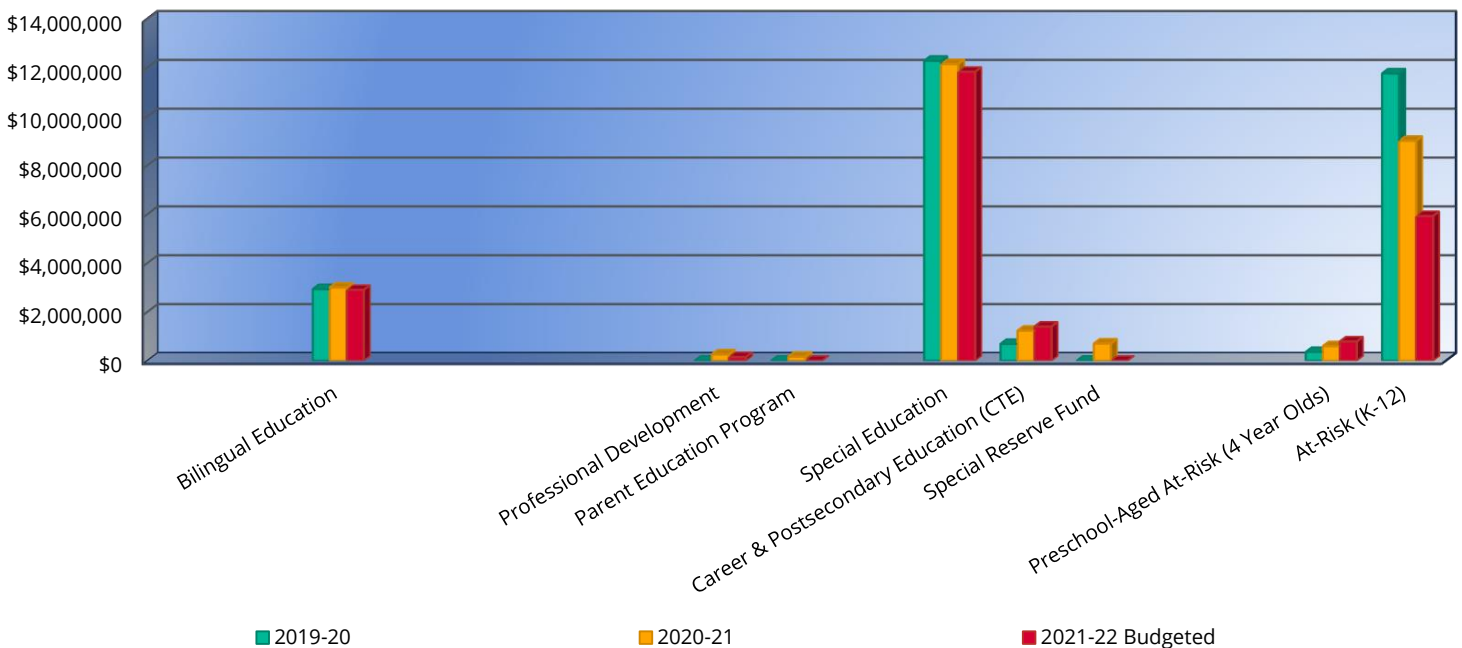
County Name: Shawnee

School Year: 2022



## Supplemental General (08) Transfers

	2019-20	2020-21	2021-22 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$2,930,000	\$2,998,033	\$2,900,000
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$0	\$260,000	\$150,000
Parent Education Program - 28	\$0	\$165,000	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$12,279,453	\$12,145,333	\$11,829,453
Career & Postsecondary Education (CTE) - 34	\$690,000	\$1,230,370	\$1,400,000
Special Reserve Fund - 47	\$0	\$704,600	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$360,000	\$595,000	\$787,953
At-Risk (K-12) - 13	\$11,762,181	\$9,003,310	\$5,922,988



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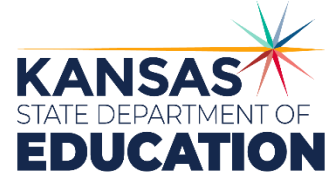
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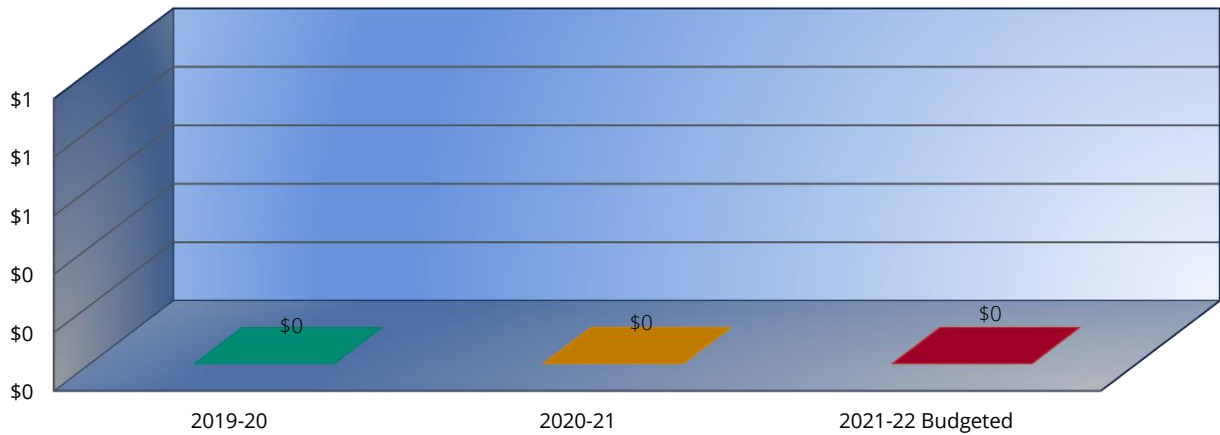
County Name: Shawnee

School Year: 2022



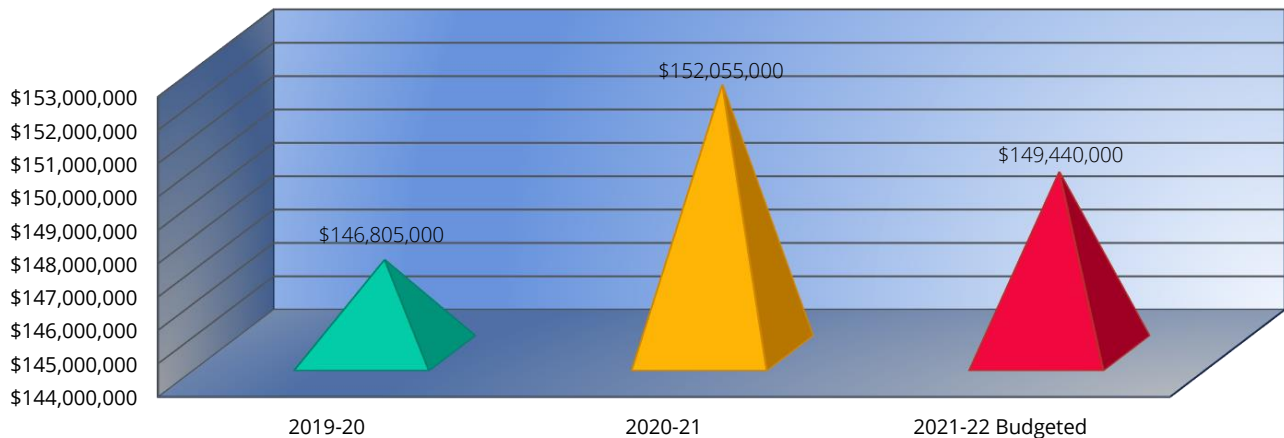
## Article 6, Section 6 Constitutional Challenge

	2019-20	2020-21	2021-22 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2021		\$0	



## General Obligation Bonded Indebtedness

	2019-20	2020-21	2021-22 Budgeted
Outstanding Principal (July 1)	\$146,805,000	\$152,055,000	\$149,440,000



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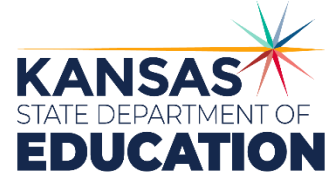
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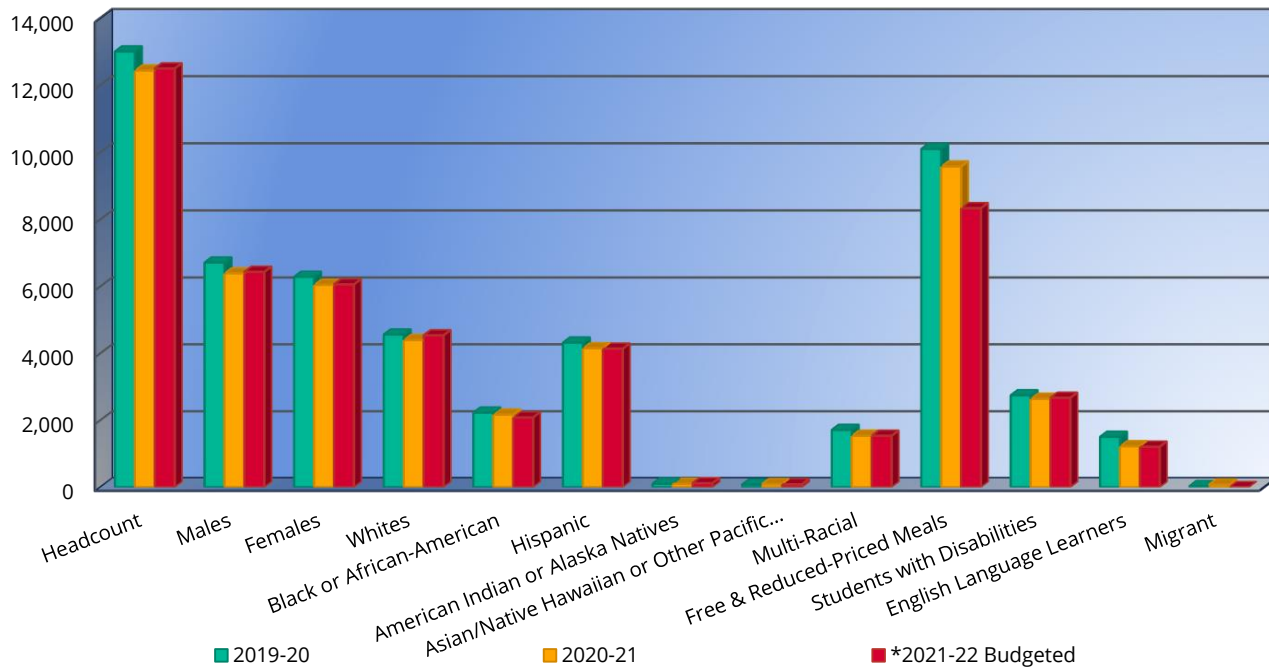
County Name: Shawnee

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## Demographic Headcount<sup>1</sup>

	2019-20	2020-21	*2021-22 Budgeted
Headcount	13,004	12,439	12,501
Males	6,716	6,392	6,439
Females	6,288	6,047	6,062
Whites	4,562	4,399	4,539
Black or African-American	2,228	2,169	2,084
~Hispanic	4,322	4,152	4,142
American Indian or Alaska Natives	102	98	116
Asian/Native Hawaiian or Other Pacific Islander	78	87	85
~Multi-Racial	1,712	1,534	1,535
Free & Reduced-Priced Meals	10,100	9,578	8,337
Students with Disabilities	2,745	2,640	2,671
English Language Learners	1,505	1,222	1,208
<sup>2</sup> Migrant	29	78	N/A



<sup>1</sup> Demographic Data is unaudited.

<sup>2</sup> Districts are in the process of submitting Migrant data for the current year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

\* Starting in 2021-2022, Preschool-Aged At-Risk (3-years old) were funded in addition to Preschool-Aged At-Risk (4-years old), therefore, Preschool-Aged At-Risk (3-years old) are also included in headcounts starting in 2021-2022.