

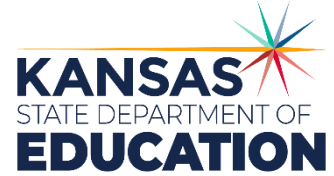
Financial Accountability Report

USD #: D0501

USD Name: Topeka Public Schools

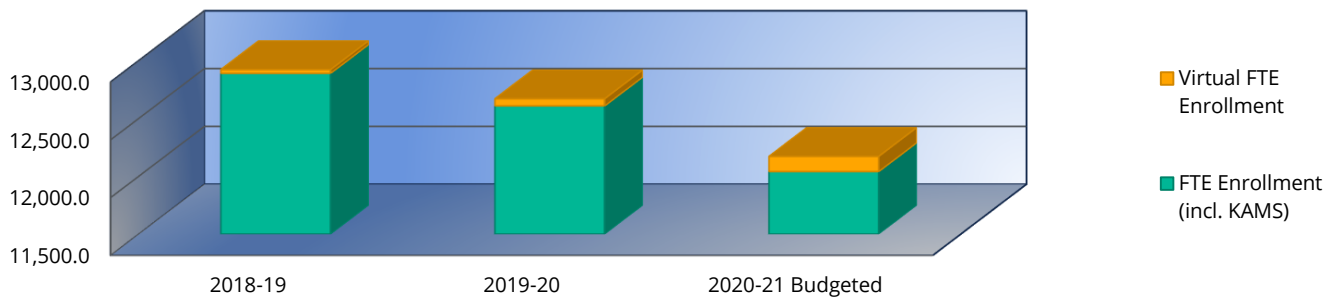
County Name: Shawnee

School Year: 2021



Full Time Equivalency (FTE) Enrollment*

	2018-19	2019-20	2020-21 Budgeted
FTE Enrollment (incl. KAMS)	12,890.1	12,608.6	12,040.5
Virtual FTE Enrollment	32.4	61.6	131.1
Total FTE Enrollment	12,922.5	12,670.2	12,171.6

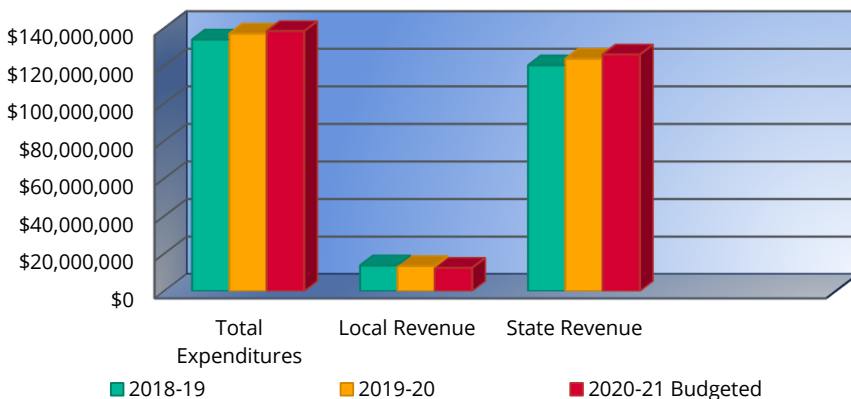


*Includes the 2/20 count.

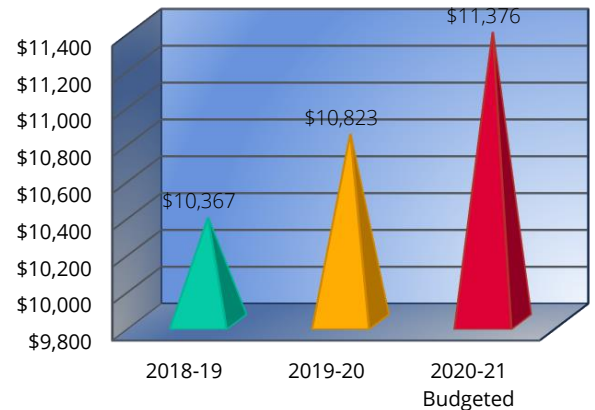
General & Supplemental General (06 & 08)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$133,965,871	\$137,125,701	\$138,468,359
Total Expenditures per Pupil	\$10,367	\$10,823	\$11,376
Local Revenue	\$13,709,559	\$13,392,664	\$12,458,339
State Revenue	\$120,256,312	\$123,733,037	\$126,010,020
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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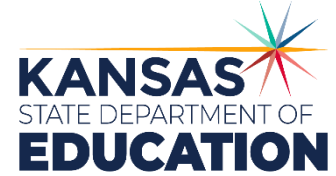
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County Name: Shawnee

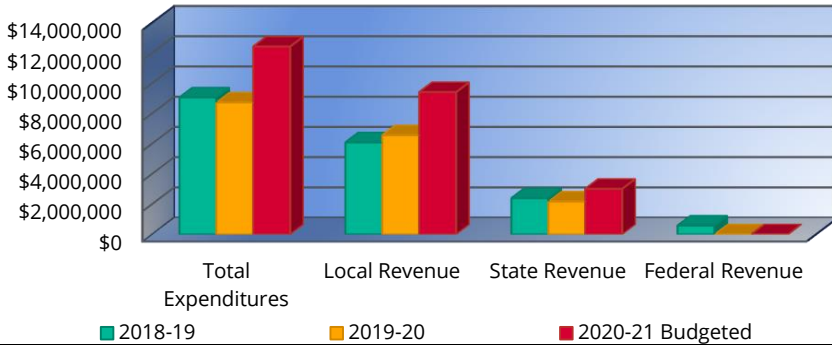
School Year: 2021



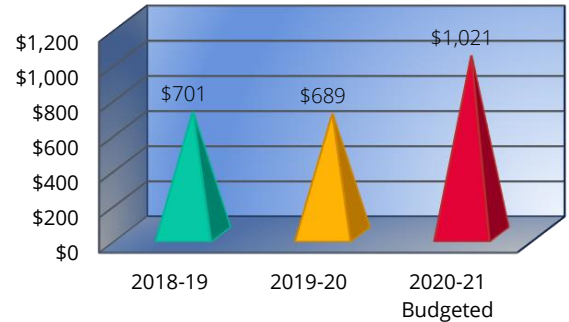
Capital Outlay (16)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$9,062,220	\$8,730,299	\$12,430,475
Total Expenditures per Pupil	\$701	\$689	\$1,021
Local Revenue	\$6,086,354	\$6,555,653	\$9,413,985
State Revenue	\$2,396,744	\$2,174,646	\$3,016,490
Federal Revenue	\$579,122	\$0	\$0

Total Expenditures



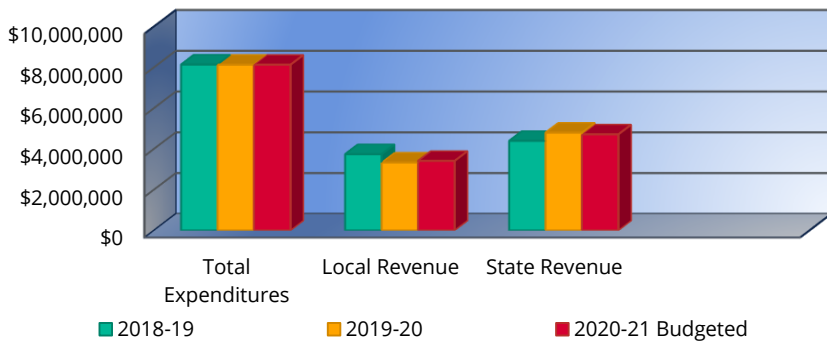
Total Expenditures per Pupil



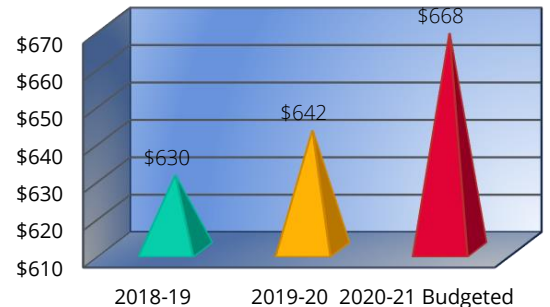
Bond & Interest (62 & 63)

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$8,137,900	\$8,132,375	\$8,131,450
Total Expenditures per Pupil	\$630	\$642	\$668
Local Revenue	\$3,743,434	\$3,334,274	\$3,415,209
State Revenue	\$4,394,466	\$4,798,101	\$4,716,241
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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Financial Accountability Report

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USD Name: Topeka Public Schools

County Name: Shawnee

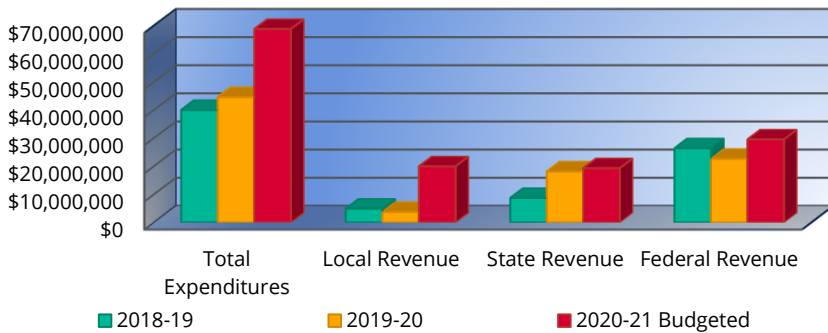
School Year: 2021



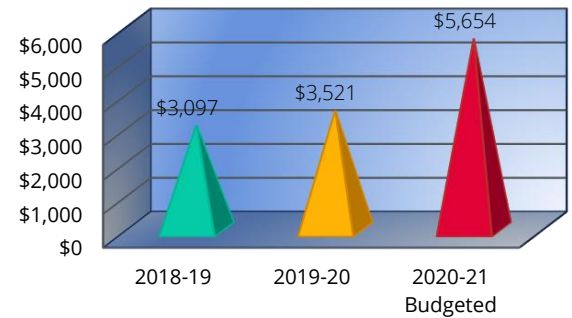
All Other Funds

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$40,022,603	\$44,610,040	\$68,816,753
Total Expenditures per Pupil	\$3,097	\$3,521	\$5,654
Local Revenue	\$4,903,326	\$3,783,634	\$19,969,470
State Revenue	\$8,722,781	\$18,148,838	\$19,312,270
Federal Revenue	\$26,396,496	\$22,677,568	\$29,535,013

Total Expenditures



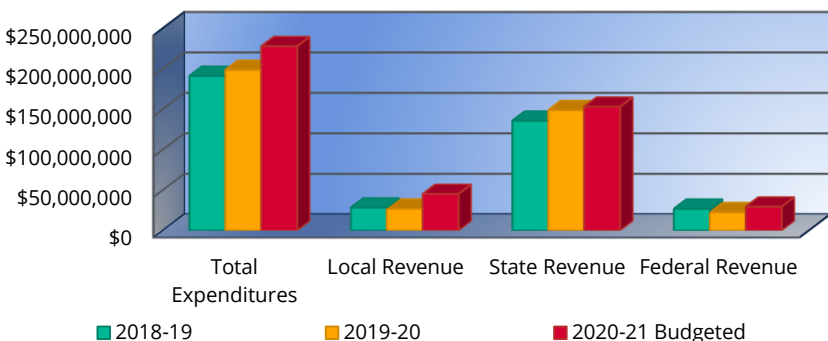
Total Expenditures per Pupil



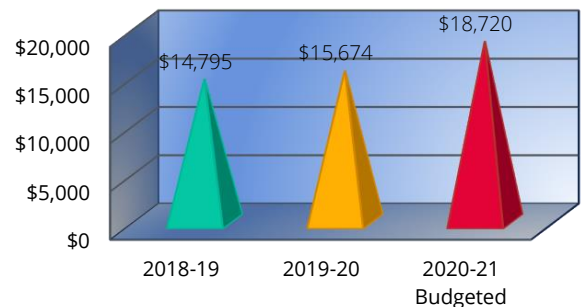
Total of All Funds

	2018-19	2019-20	2020-21 Budgeted
*Total Expenditures	\$191,188,594	\$198,598,415	\$227,847,037
Total Expenditures per Pupil	\$14,795	\$15,674	\$18,720
Local Revenue	\$28,442,673	\$27,066,225	\$45,257,003
State Revenue	\$135,770,303	\$148,854,622	\$153,055,021
Federal Revenue	\$26,975,618	\$22,677,568	\$29,535,013

Total Expenditures



Total Expenditures per Pupil



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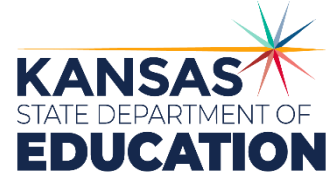
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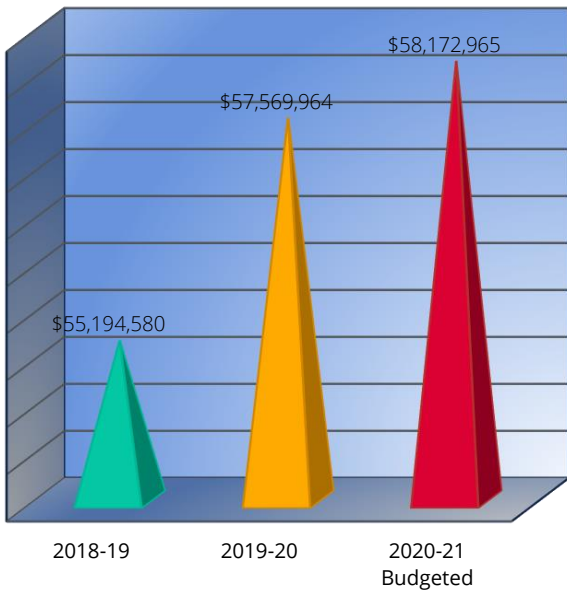
School Year: 2021



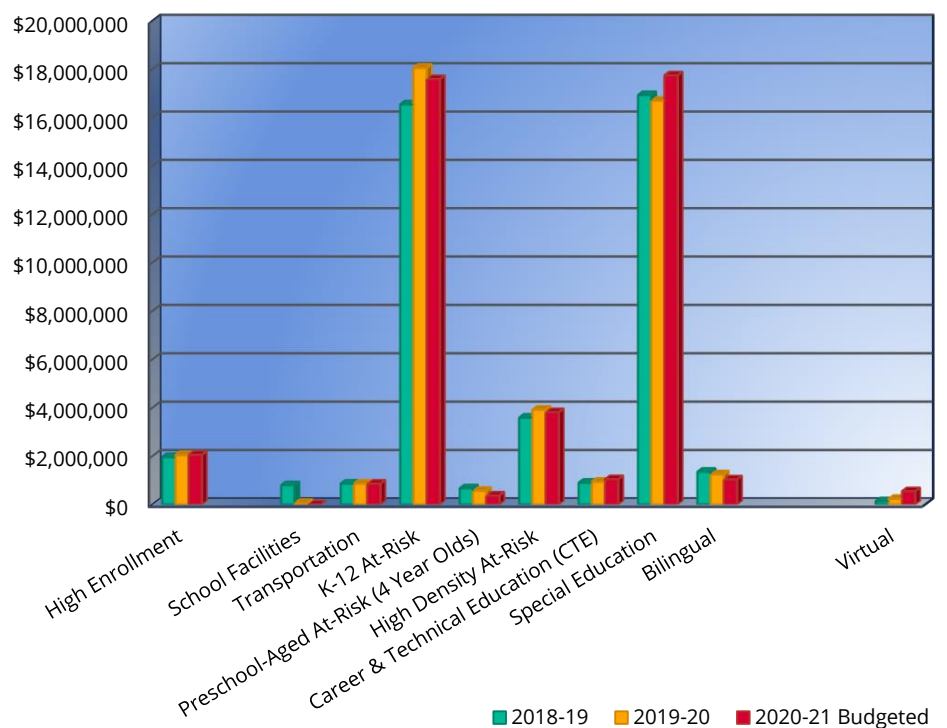
State Aid

	2018-19	2019-20	2020-21 Budgeted
Base State Aid	\$55,194,580	\$57,569,964	\$58,172,965
High Enrollment State Aid	\$1,957,550	\$2,037,011	\$2,051,024
Low Enrollment State Aid	\$0	\$0	\$0
School Facilities State Aid	\$793,433	\$62,548	\$1,828
Transportation State Aid	\$860,489	\$860,584	\$860,343
K-12 At-Risk State Aid	\$16,544,213	\$18,056,294	\$17,593,848
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$666,400	\$565,590	\$367,805
High Density At-Risk State Aid	\$3,588,981	\$3,917,432	\$3,816,943
Career & Technical Education (CTE) State Aid	\$896,308	\$940,876	\$1,045,387
Special Education State Aid	\$16,929,045	\$16,698,524	\$17,746,750
Bilingual State Aid	\$1,348,627	\$1,246,516	\$1,036,249
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$131,134	\$233,582	\$547,170

BASE State Aid



All Other State Aid



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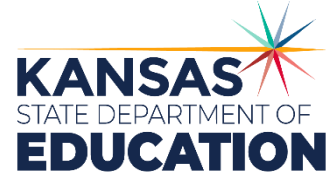
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USD Name: Topeka Public Schools

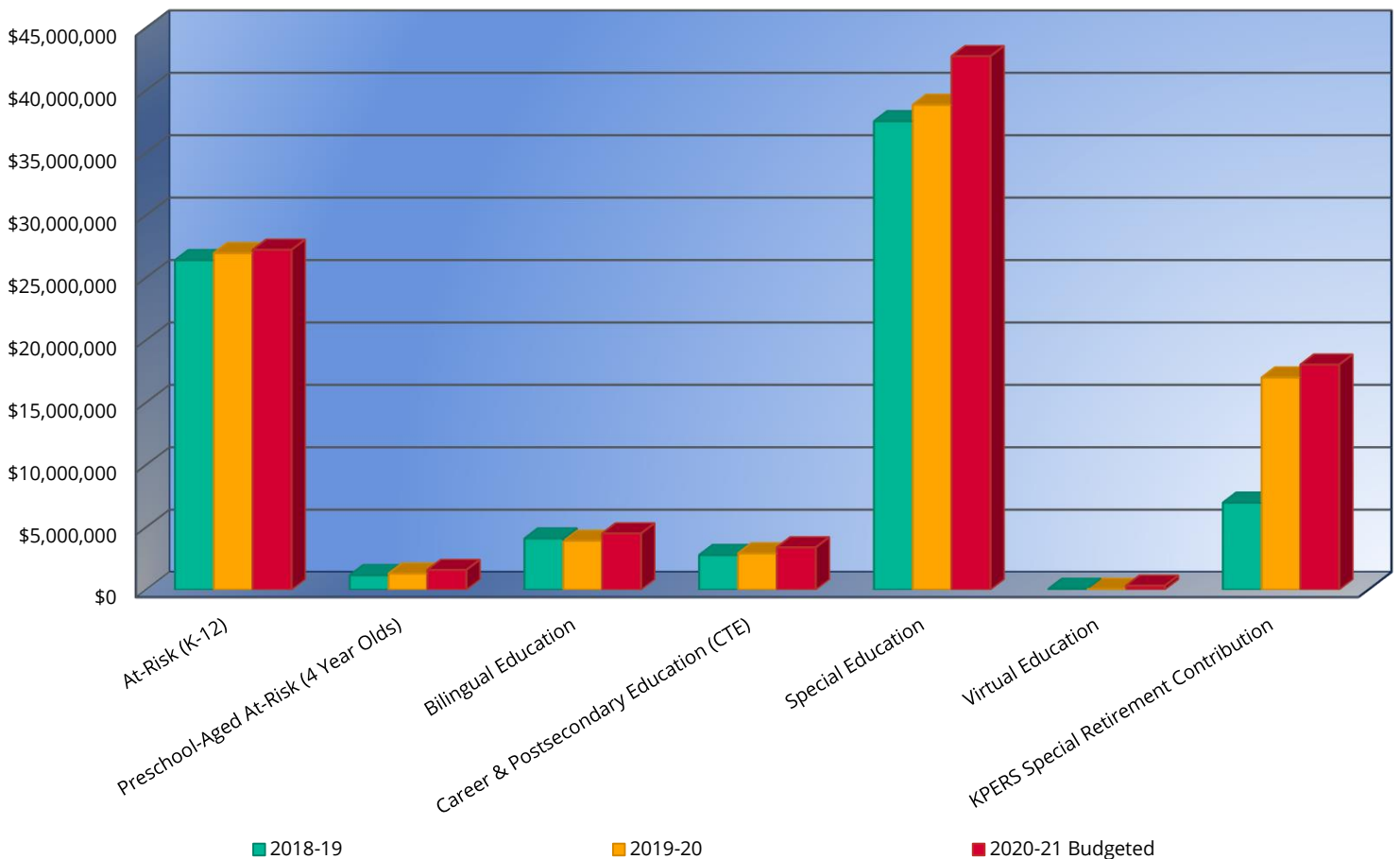
County Name: Shawnee

School Year: 2021



Total Expenditures of Selected Funds

	2018-19	2019-20	2020-21 Budgeted
At-Risk (K-12) - 13	\$26,401,600	\$26,966,404	\$27,236,790
Preschool-Aged At-Risk (4 Year Olds) - 11	\$1,163,462	\$1,292,898	\$1,586,886
Bilingual Education - 14	\$4,102,191	\$3,923,787	\$4,511,143
Career & Postsecondary Education (CTE) - 34	\$2,779,959	\$2,913,580	\$3,394,019
Special Education - 30	\$37,533,178	\$38,850,159	\$42,746,847
Virtual Education - 15	\$67,325	\$60,215	\$319,939
KPERS Special Retirement Contribution - 51	\$6,975,264	\$17,000,973	\$18,036,332



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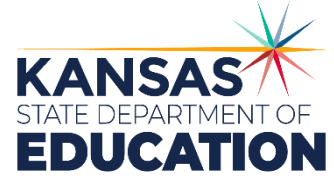
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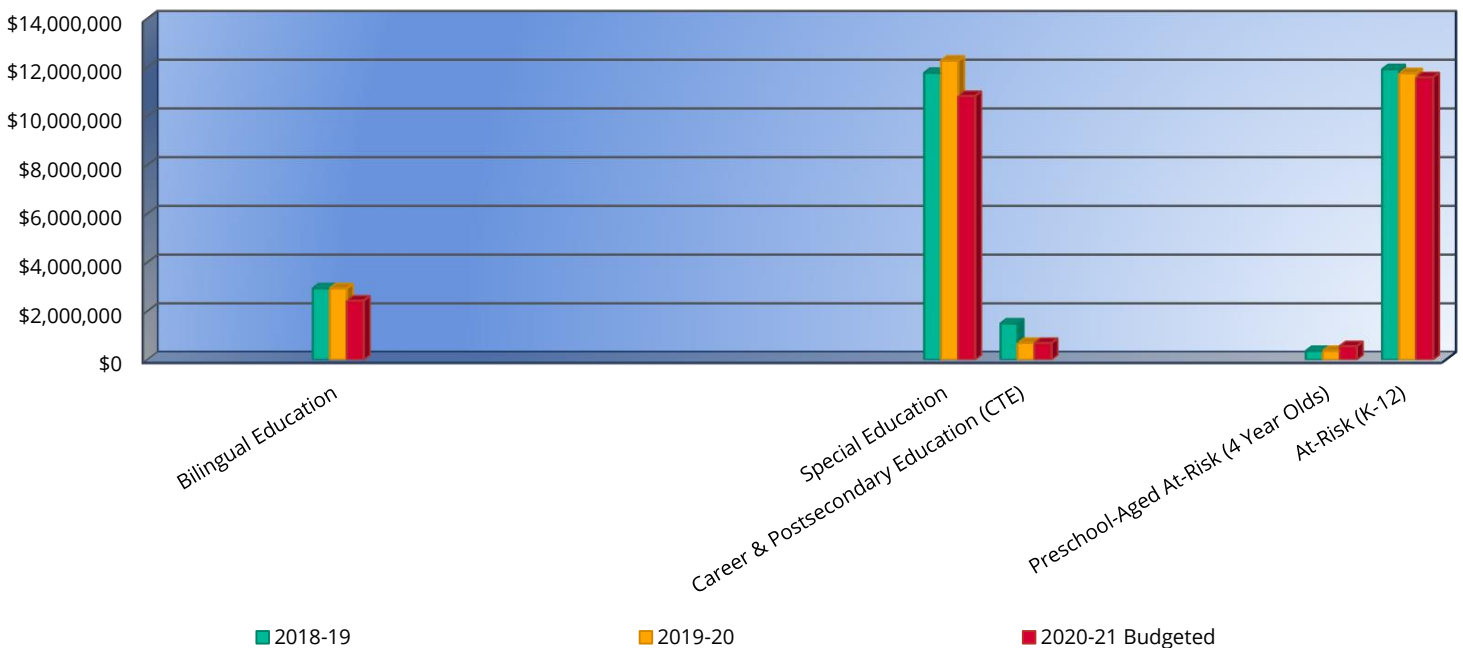
County Name: Shawnee

School Year: 2021



Supplemental General (08) Transfers

	2018-19	2019-20	2020-21 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$2,930,000	\$2,930,000	\$2,430,000
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$11,779,453	\$12,279,453	\$10,829,453
Career & Postsecondary Education (CTE) - 34	\$1,489,931	\$690,000	\$690,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$360,000	\$360,000	\$560,000
At-Risk (K-12) - 13	\$11,925,799	\$11,762,181	\$11,598,692



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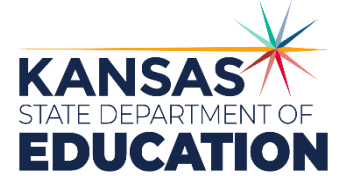
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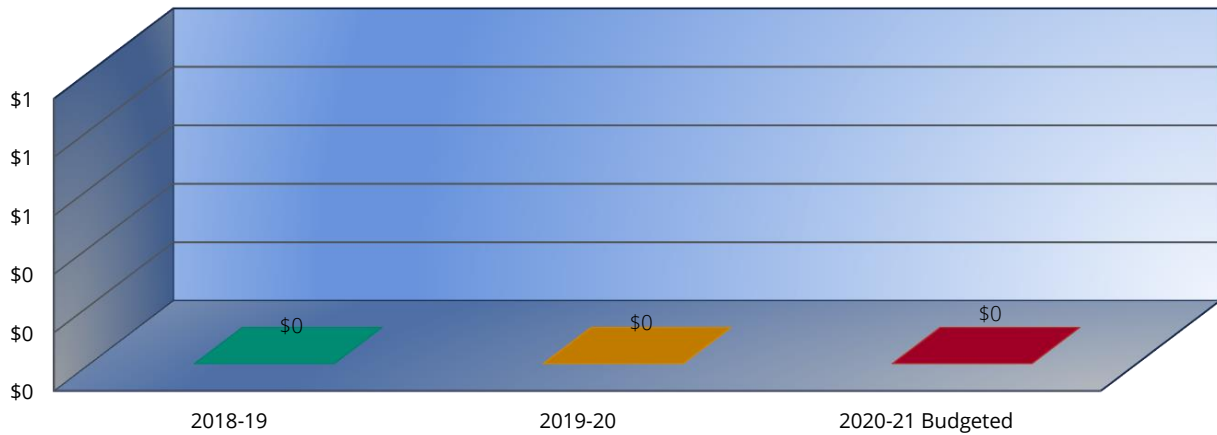
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School Year: 2021



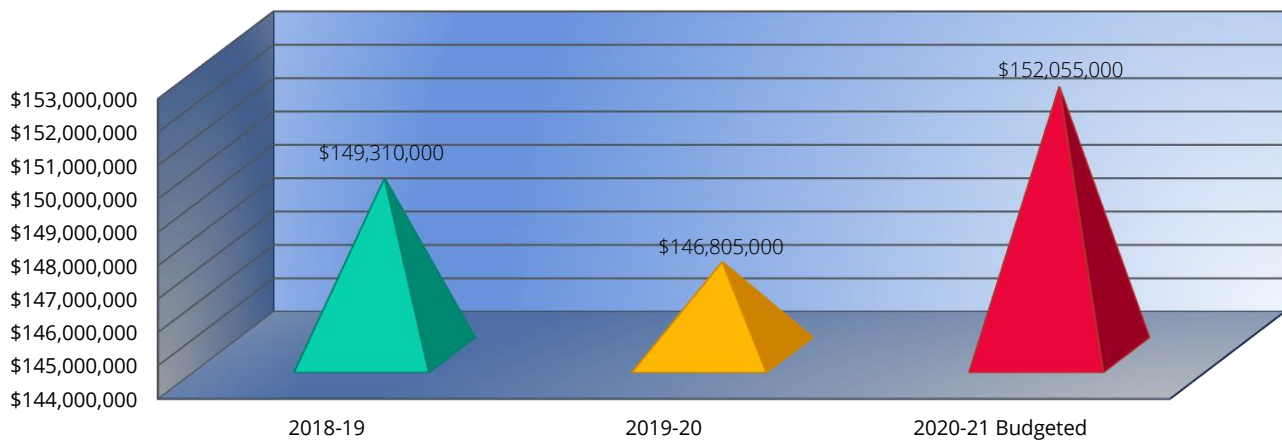
Article 6, Section 6 Constitutional Challenge

	2018-19	2019-20	2020-21 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2020		\$0	



General Obligation Bonded Indebtedness

	2018-19	2019-20	2020-21 Budgeted
Outstanding Principal (July 1)	\$149,310,000	\$146,805,000	\$152,055,000



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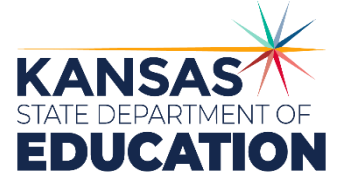
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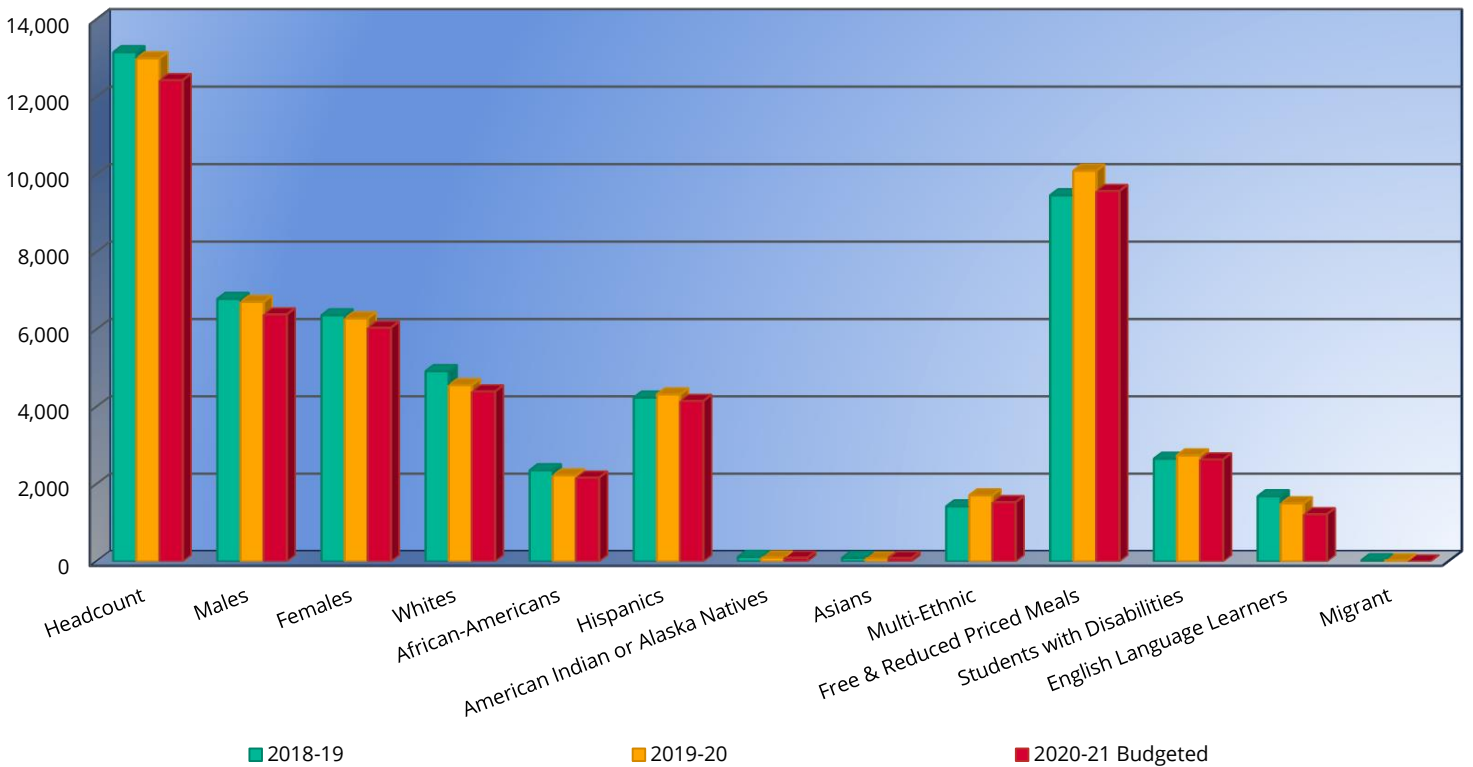
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School Year: 2021



Demographic Headcount¹

	2018-19	2019-20	2020-21 Budgeted
Headcount	13,160	13,004	12,439
Males	6,793	6,716	6,392
Females	6,367	6,288	6,047
Whites	4,924	4,562	4,399
African-Americans	2,359	2,228	2,169
Hispanics	4,240	4,322	4,152
American Indian or Alaska Natives	119	102	98
Asians	92	78	87
Multi-Ethnic	1,426	1,712	1,534
Free & Reduced Priced Meals	9,466	10,100	9,578
Students with Disabilities	2,658	2,745	2,640
English Language Learners	1,687	1,505	1,222
Migrant*	31	29	N/A



¹ Demographic Data is unaudited.

*Districts are in the process of submitting Migrant data for the current year.

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