

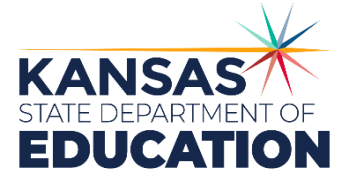
Financial Accountability Report

USD #: D0501

USD Name: Topeka Public Schools

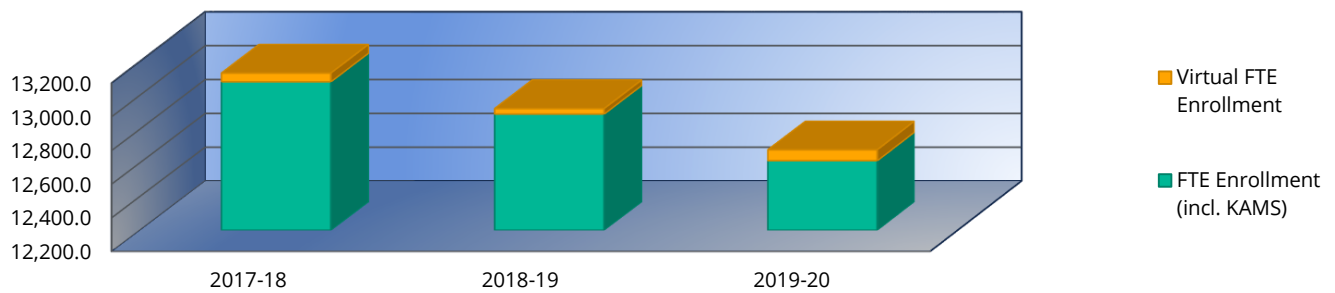
County Name: Shawnee

School Year: 2020



Full Time Equivalency (FTE) Enrollment*

	2017-18	2018-19	2019-20 Budgeted
FTE Enrollment (incl. KAMS)	13,080.9	12,890.1	12,613.5
Virtual FTE Enrollment	51.4	32.4	65.2
Total FTE Enrollment	13,132.3	12,922.5	12,678.7

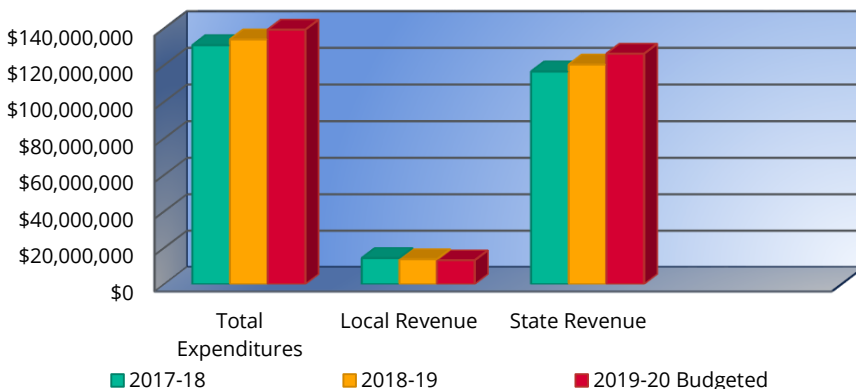


*Includes the 2/20 count.

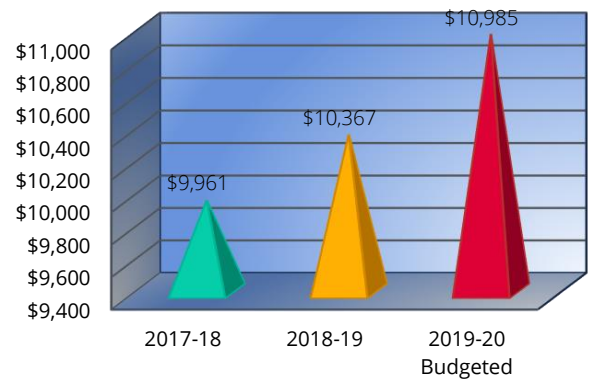
General & Supplemental General (06 & 08)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$130,811,358	\$133,965,871	\$139,277,511
Total Expenditures per Pupil	\$9,961	\$10,367	\$10,985
Local Revenue	\$14,350,447	\$13,709,559	\$13,103,325
State Revenue	\$116,460,911	\$120,256,312	\$126,174,186
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

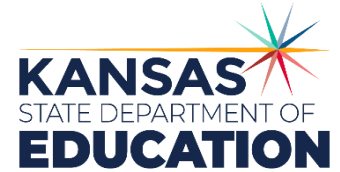
Financial Accountability Report

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County Name: Shawnee

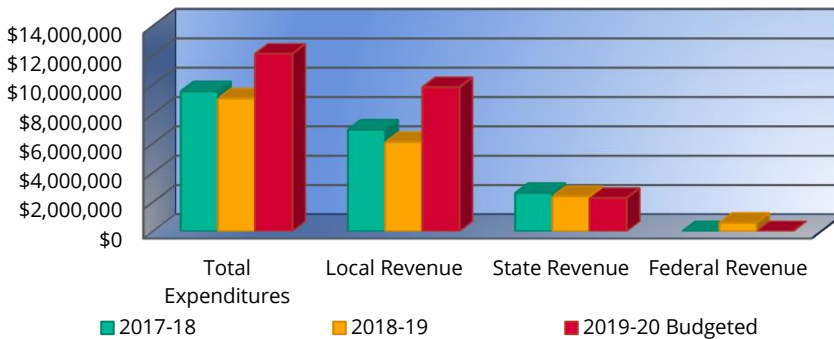
School Year: 2020



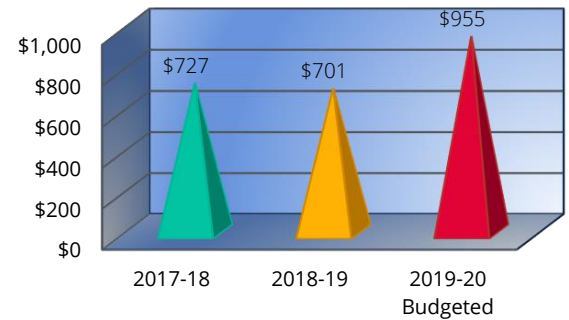
Capital Outlay (16)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$9,544,679	\$9,062,220	\$12,102,688
Total Expenditures per Pupil	\$727	\$701	\$955
Local Revenue	\$6,931,883	\$6,086,354	\$9,823,839
State Revenue	\$2,612,796	\$2,396,744	\$2,278,849
Federal Revenue	\$0	\$579,122	\$0

Total Expenditures



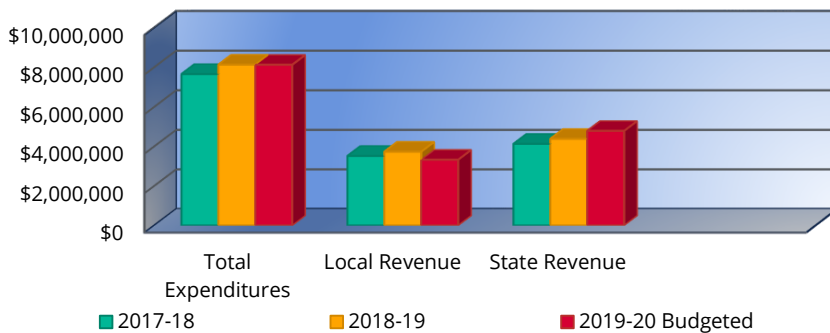
Total Expenditures per Pupil



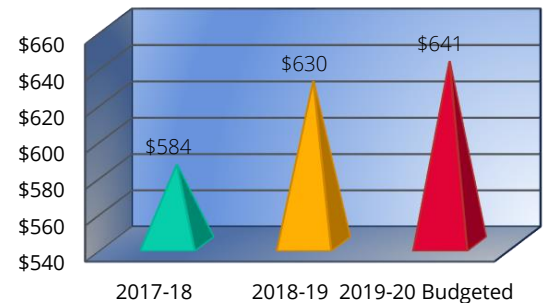
Bond & Interest (62 & 63)

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$7,665,225	\$8,137,900	\$8,132,375
Total Expenditures per Pupil	\$584	\$630	\$641
Local Revenue	\$3,526,003	\$3,743,434	\$3,334,274
State Revenue	\$4,139,222	\$4,394,466	\$4,798,101
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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Financial Accountability Report

USD #: D0501

USD Name: Topeka Public Schools

County Name: Shawnee

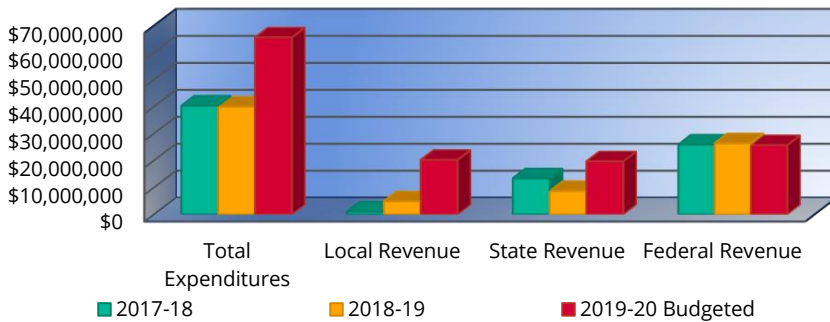
School Year: 2020



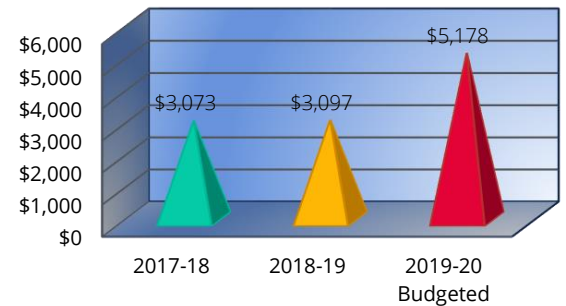
All Other Funds

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$40,357,238	\$40,022,603	\$65,649,687
Total Expenditures per Pupil	\$3,073	\$3,097	\$5,178
Local Revenue	\$1,048,864	\$4,903,326	\$20,248,314
State Revenue	\$13,383,398	\$8,722,781	\$19,701,670
Federal Revenue	\$25,924,976	\$26,396,496	\$25,699,703

Total Expenditures



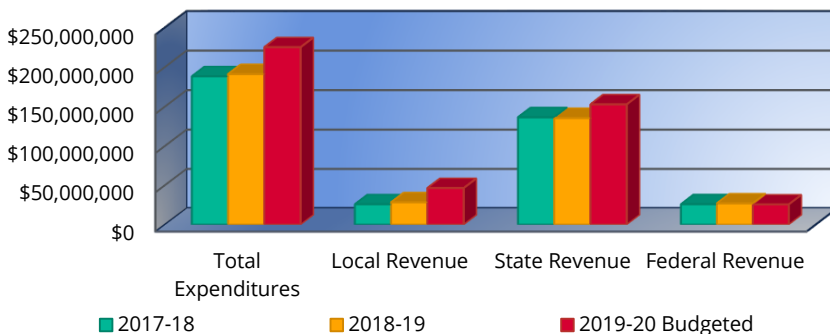
Total Expenditures per Pupil



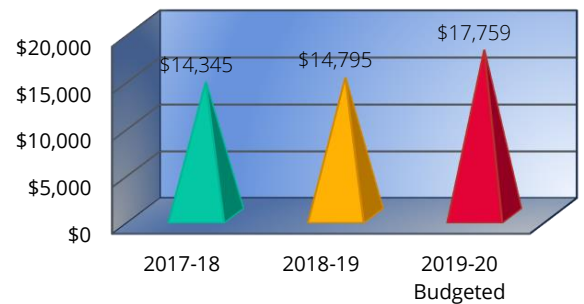
Total of All Funds

	2017-18	2018-19	2019-20 Budgeted
*Total Expenditures	\$188,378,500	\$191,188,594	\$225,162,261
Total Expenditures per Pupil	\$14,345	\$14,795	\$17,759
Local Revenue	\$25,857,197	\$28,442,673	\$46,509,752
State Revenue	\$136,596,327	\$135,770,303	\$152,952,806
Federal Revenue	\$25,924,976	\$26,975,618	\$25,699,703

Total Expenditures



Total Expenditures per Pupil



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Note: The scale for each chart will vary based on individual district's data.

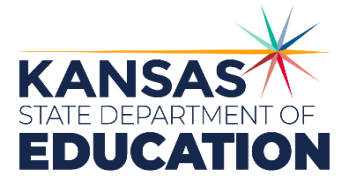
Financial Accountability Report

USD #: D0501

USD Name: Topeka Public Schools

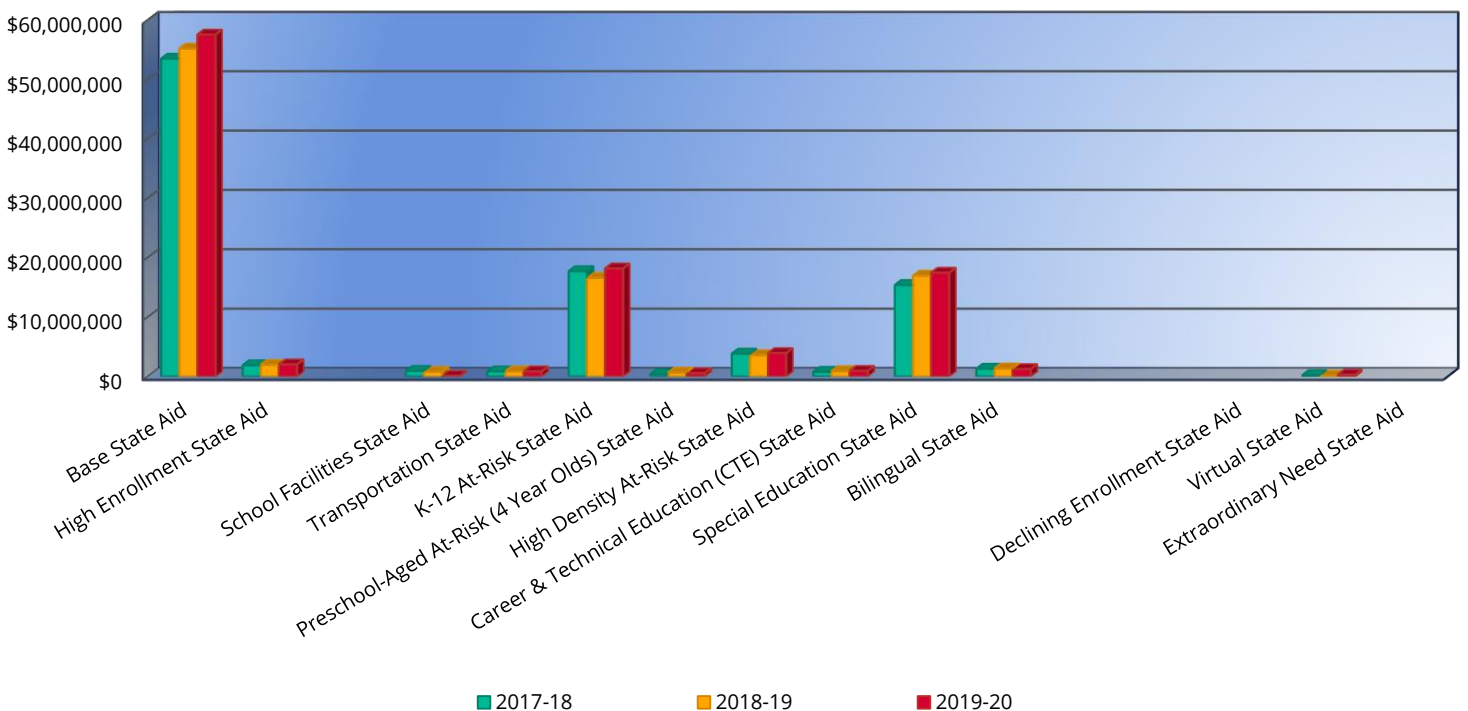
County Name: Shawnee

School Year: 2020



State Aid

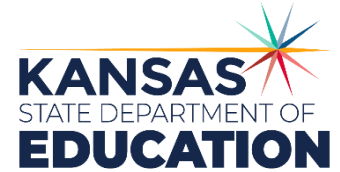
	2017-18	2018-19	2019-20 Budgeted
Base State Aid	\$53,507,741	\$55,194,580	\$57,569,964
High Enrollment State Aid	\$1,888,829	\$1,957,550	\$2,037,011
Low Enrollment State Aid	\$0	\$0	\$0
School Facilities State Aid	\$937,404	\$793,433	\$116,667
Transportation State Aid	\$860,489	\$860,489	\$860,584
K-12 At-Risk State Aid	\$17,688,493	\$16,544,213	\$18,142,353
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$408,612	\$666,400	\$565,590
High Density At-Risk State Aid	\$3,837,347	\$3,588,981	\$3,936,063
Career & Technical Education (CTE) State Aid	\$780,369	\$896,308	\$951,522
Special Education State Aid	\$15,365,739	\$16,929,045	\$17,424,351
Bilingual State Aid	\$1,310,363	\$1,348,627	\$1,248,290
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Declining Enrollment State Aid	\$0	N/A	N/A
Virtual State Aid	\$228,247	\$131,134	\$301,494
Extraordinary Need State Aid	\$0	N/A	N/A



Note: The scale for each chart will vary based on individual district's data.

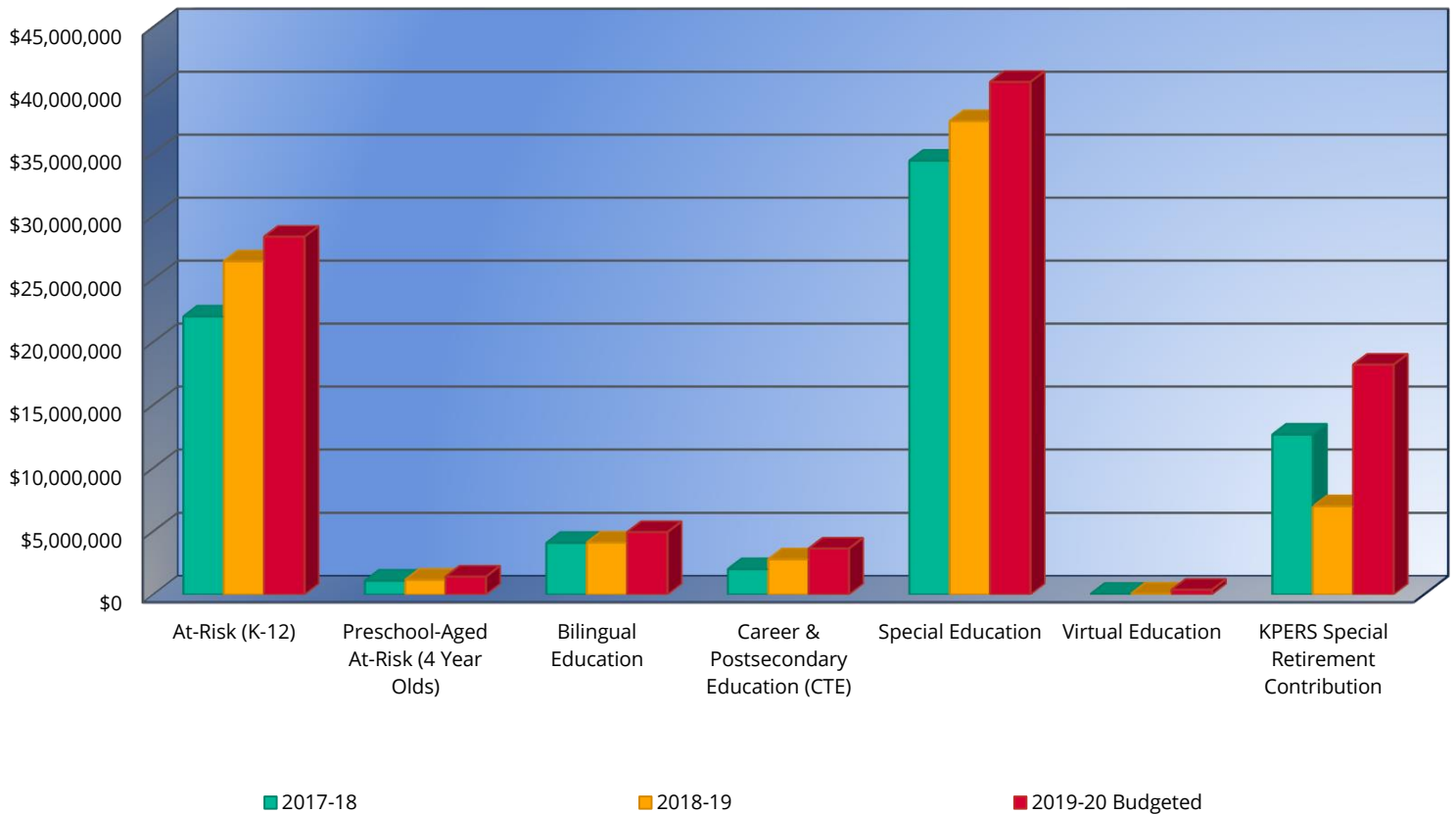
Financial Accountability Report

USD #: D0501
 USD Name: Topeka Public Schools
 County Name: Shawnee
 School Year: 2020



Total Expenditures of Selected Funds

	2017-18	2018-19	2019-20 Budgeted
At-Risk (K-12) - 13	\$22,022,890	\$26,401,600	\$28,357,111
Preschool-Aged At-Risk (4 Year Olds) - 11	\$1,091,420	\$1,163,462	\$1,419,784
Bilingual Education - 14	\$4,076,542	\$4,102,191	\$4,929,375
Career & Postsecondary Education (CTE) - 34	\$2,006,674	\$2,779,959	\$3,629,532
Special Education - 30	\$34,393,994	\$37,533,178	\$40,647,450
Virtual Education - 15	\$57,521	\$67,325	\$380,154
KPERS Special Retirement Contribution - 51	\$12,643,425	\$6,975,264	\$18,192,779



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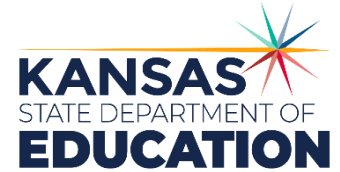
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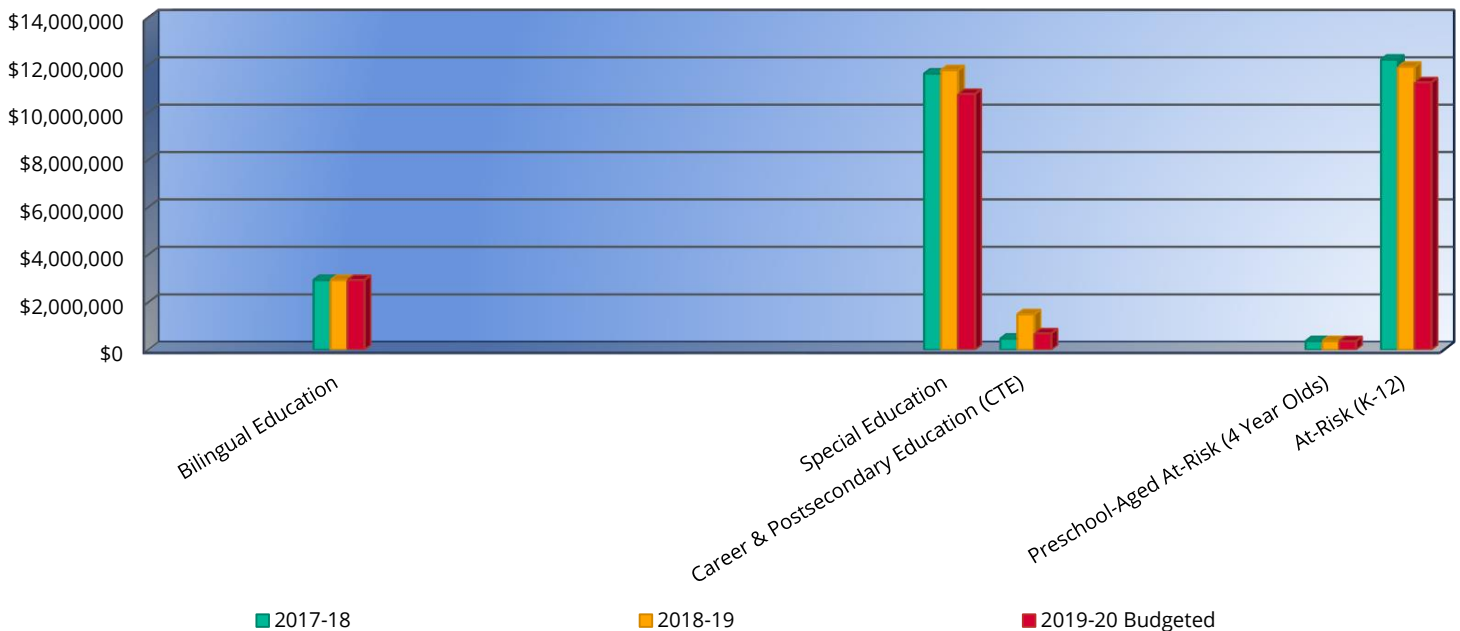
County Name: Shawnee

School Year: 2020



Supplemental General (08) Transfers

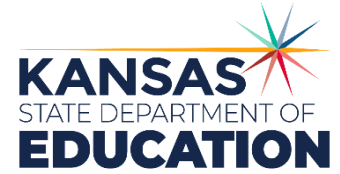
	2017-18	2018-19	2019-20 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$2,930,000	\$2,930,000	\$2,930,000
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$0	\$0
Professional Development - 26	\$0	\$0	\$0
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$11,637,836	\$11,779,453	\$10,779,453
Career & Postsecondary Education (CTE) - 34	\$467,168	\$1,489,931	\$690,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$360,000	\$360,000	\$360,000
At-Risk (K-12) - 13	\$12,226,140	\$11,925,799	\$11,268,692



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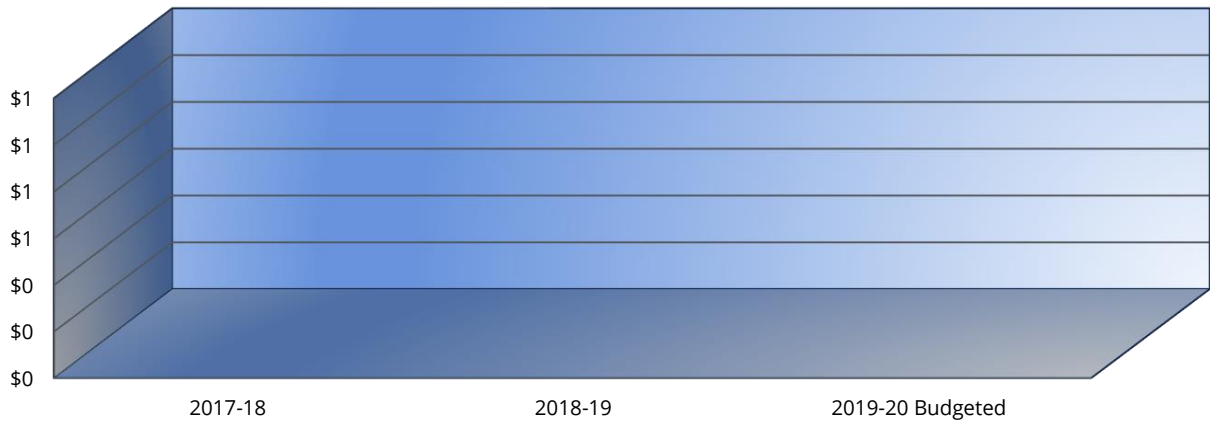
Financial Accountability Report

USD #: D0501
 USD Name: Topeka Public Schools
 County Name: Shawnee
 School Year: 2020



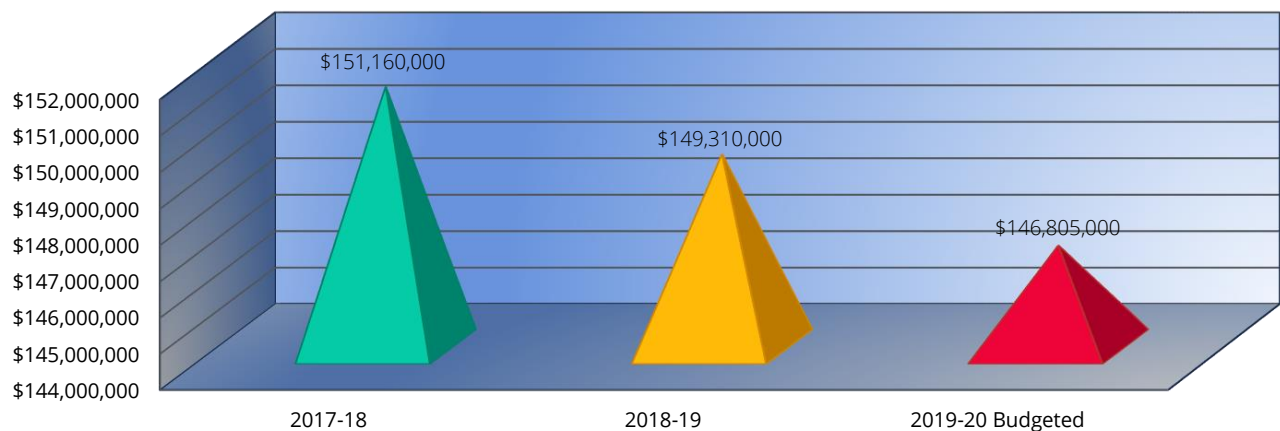
Article 6, Section 6 Constitutional Challenge

	2017-18	2018-19	2019-20 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2019	\$0		



General Obligation Bonded Indebtedness

	2017-18	2018-19	2019-20 Budgeted
Outstanding Principal (July 1)	\$151,160,000	\$149,310,000	\$146,805,000



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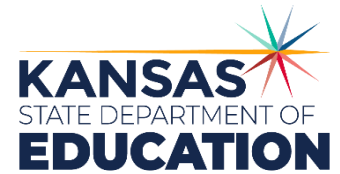
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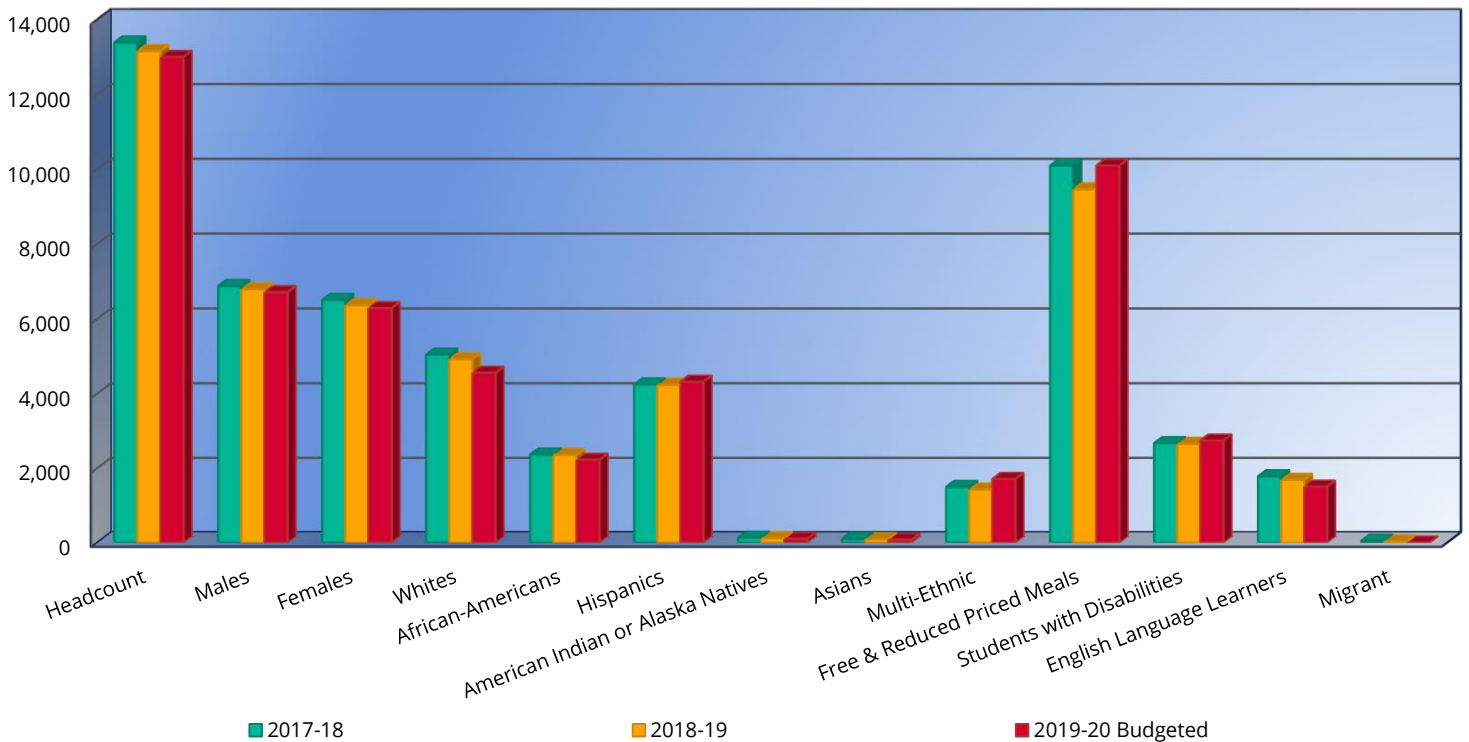
County Name: Shawnee

School Year: 2020



Demographic Headcount¹

	2017-18	2018-19	2019-20 Budgeted
Headcount	13,388	13,160	13,004
Males	6,880	6,793	6,716
Females	6,508	6,367	6,288
Whites	5,046	4,924	4,562
African-Americans	2,367	2,359	2,228
Hispanics	4,247	4,240	4,322
American Indian or Alaska Natives	130	119	102
Asians	101	92	78
Multi-Ethnic	1,497	1,426	1,712
Free & Reduced Priced Meals	10,098	9,466	10,100
Students with Disabilities	2,674	2,658	2,745
English Language Learners	1,784	1,687	1,505
Migrant*	51	31	N/A



¹ Demographic Data is unaudited.

*Districts are in the process of submitting Migrant data for the current year.