

Pie Charts with Missing Labels

Since only data applicable to the USD is charted, sometimes the labels on the pie charts don't always show up. Please follow the steps below to get the missing labels to display.

1. Go to the chart that has missing labels.

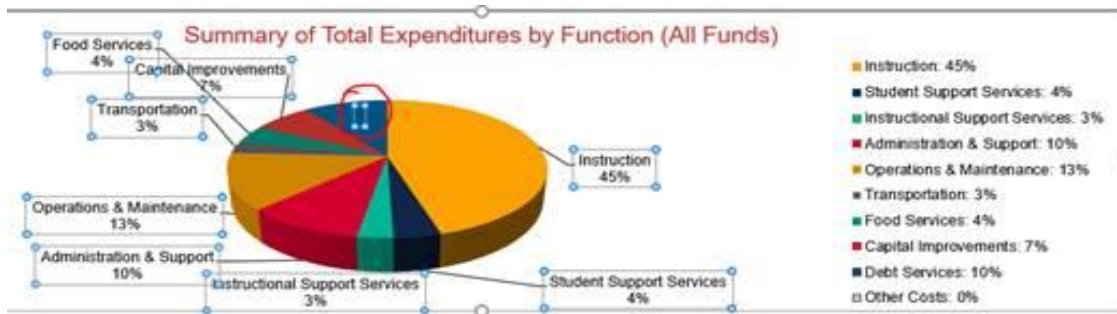
2. Double click a visible label.

The "Format Data Labels" menu should appear on the right side of the window.

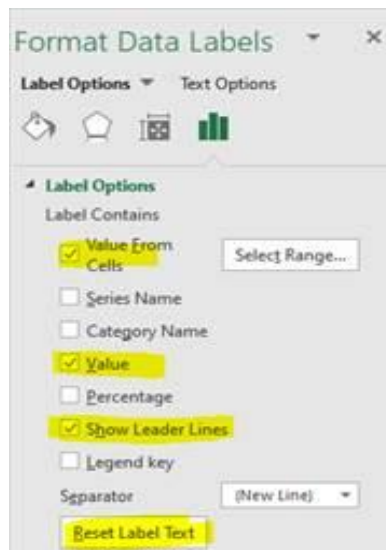
3. Click on any cell outside of the chart to unselect the single label.

4. Single Click on a label that is visible

- do not double click, just single click
 - o If only one label is selected, not all, click out of the chart in a different cell, then single click on a visible label. It may take a couple of tries to get them all selected as shown below.
 - Notice the missing label box (circled in red in the screenshot below) is empty.



5. On the Format Data Labels menu, uncheck "Value From Cells", "Value" and "Show Leader Lines", then re-check "Value From Cells", "Value" and "Show Leader Lines". The screenshot below shows what should be checked before moving onto the next step.



6. On the Format Data Labels menu, click on "Reset Label Text" button.

- All labels should be visible now.

Tip: You may click and drag around the labels where you want them so they are not overlapping and are legible when printed.

Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$115,607,312	53%	\$126,640,917	53%	10%	\$146,703,702	55%	16%
Student Support Services	\$20,365,908	9%	\$22,882,440	10%	12%	\$23,216,175	9%	1%
Instructional Support Services	\$9,167,824	4%	\$9,808,484	4%	7%	\$10,032,260	4%	2%
Administration & Support	\$27,918,086	13%	\$29,912,716	13%	7%	\$31,817,155	12%	6%
Operations & Maintenance	\$17,016,038	8%	\$18,964,840	8%	11%	\$19,447,463	7%	3%
Transportation	\$5,829,577	3%	\$6,109,685	3%	5%	\$6,473,383	2%	6%
Food Services	\$9,495,765	4%	\$11,638,427	5%	23%	\$13,206,241	5%	13%
Capital Improvements	\$4,856,148	2%	\$4,621,929	2%	-5%	\$5,492,217	2%	19%
Debt Services	\$8,393,475	4%	\$7,944,591	3%	-5%	\$9,578,138	4%	21%
Other Costs	\$326,330	0%	\$569,868	0%	75%	\$511,482	0%	-10%
Total Expenditures¹	218,976,463	100%	\$239,093,897	100%	9%	\$266,478,216	100%	11%
Amount per Pupil	\$17,808		\$19,275		8%	\$21,192		10%
Current Expenditures²	\$200,433,840	100%	\$221,865,438	100%	11%	\$241,992,847	100%	9%
Amount per Pupil	\$16,300		\$17,886		10%	\$19,244		8%

Percent of Expenditures for Instruction³

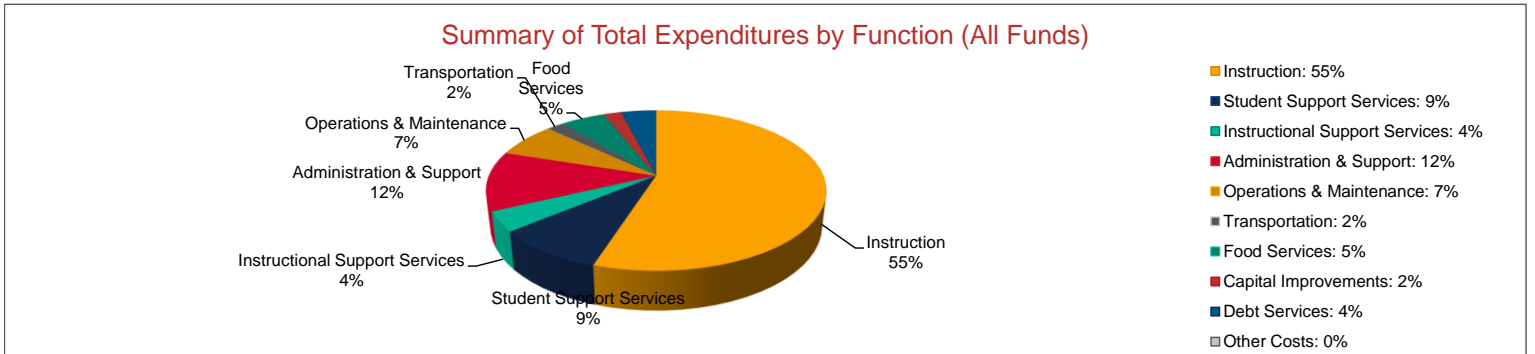
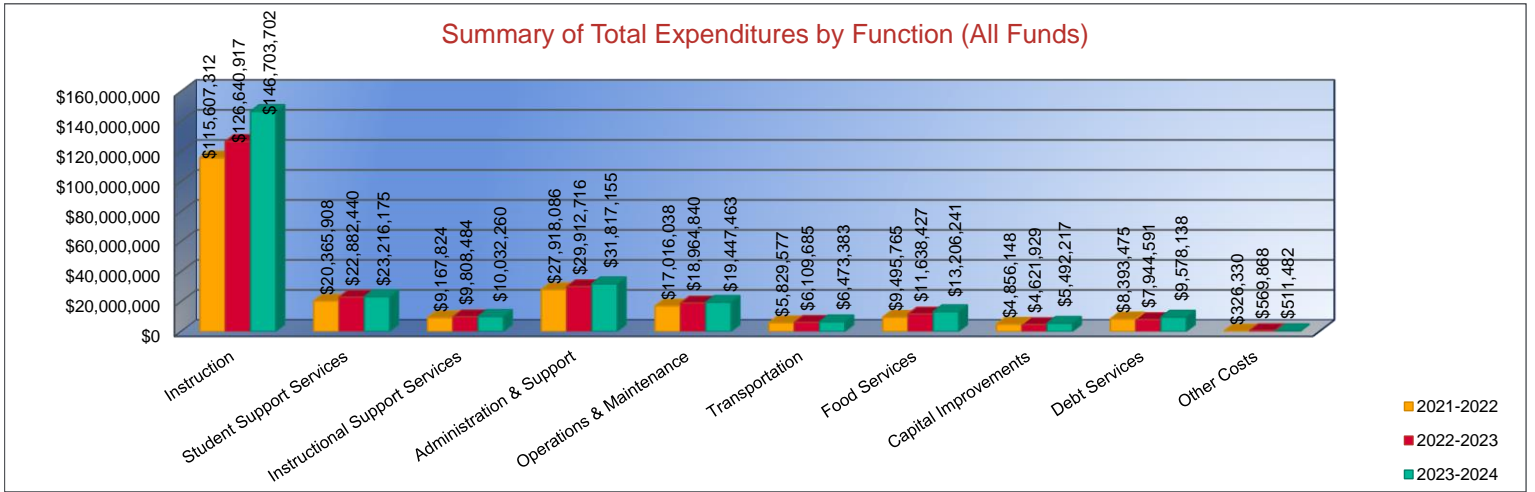
Total Expenditures	\$114,282,155	52%	\$125,565,548	53%	1%	\$144,703,702	54%	1%
Current Expenditures	\$114,282,155	57%	\$125,565,548	57%	0%	\$144,703,702	60%	3%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

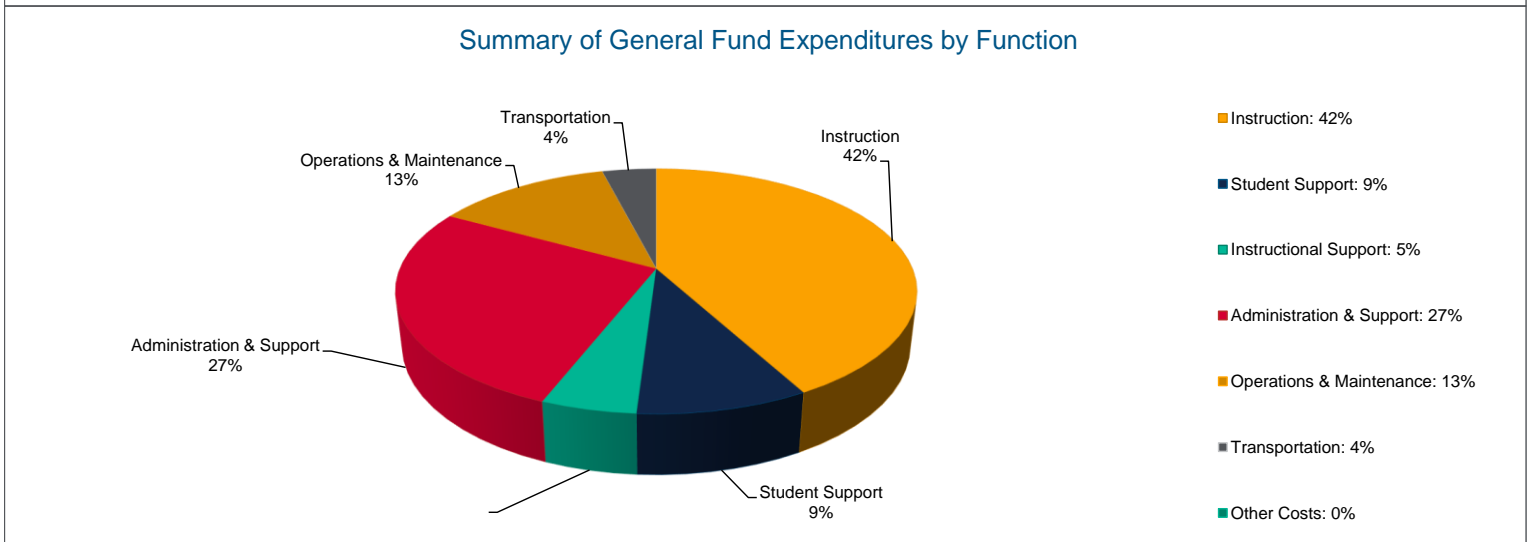
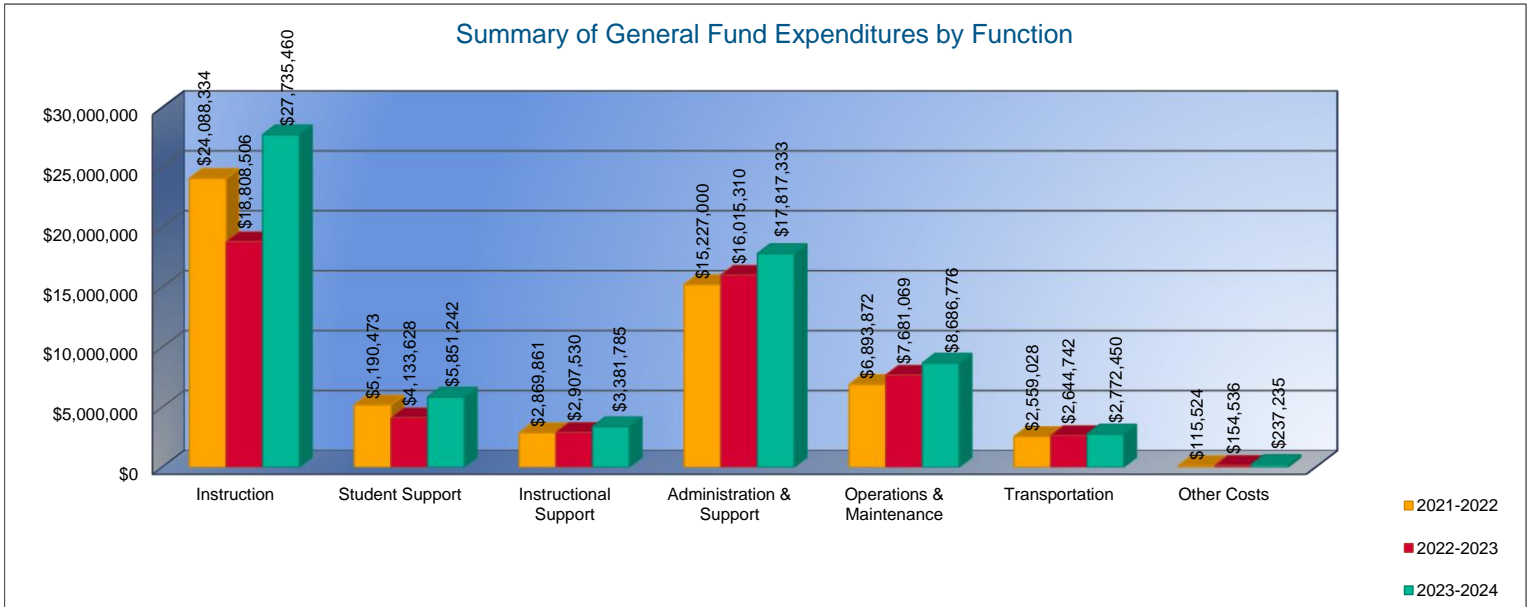
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Summary of General Fund Expenditures by Function*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$24,088,334	42%	\$18,808,506	36%	-22%	\$27,735,460	42%	47%
Student Support	\$5,190,473	9%	\$4,133,628	8%	-20%	\$5,851,242	9%	42%
Instructional Support	\$2,869,861	5%	\$2,907,530	6%	1%	\$3,381,785	5%	16%
Administration & Support	\$15,227,000	27%	\$16,015,310	31%	5%	\$17,817,333	27%	11%
Operations & Maintenance	\$6,893,872	12%	\$7,681,069	15%	11%	\$8,686,776	13%	13%
Transportation	\$2,559,028	4%	\$2,644,742	5%	3%	\$2,772,450	4%	5%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$115,524	0%	\$154,536	0%	34%	\$237,235	0%	54%
Total Expenditures	\$56,944,092	100%	\$52,345,321	100%	-8%	\$66,482,281	100%	27%
Amount per Pupil	\$4,631		\$4,220		-9%	\$5,287		25%

*The Summary of General Fund Expenditures by Function comes from pages 6-13 and only uses the "General Fund" line items.

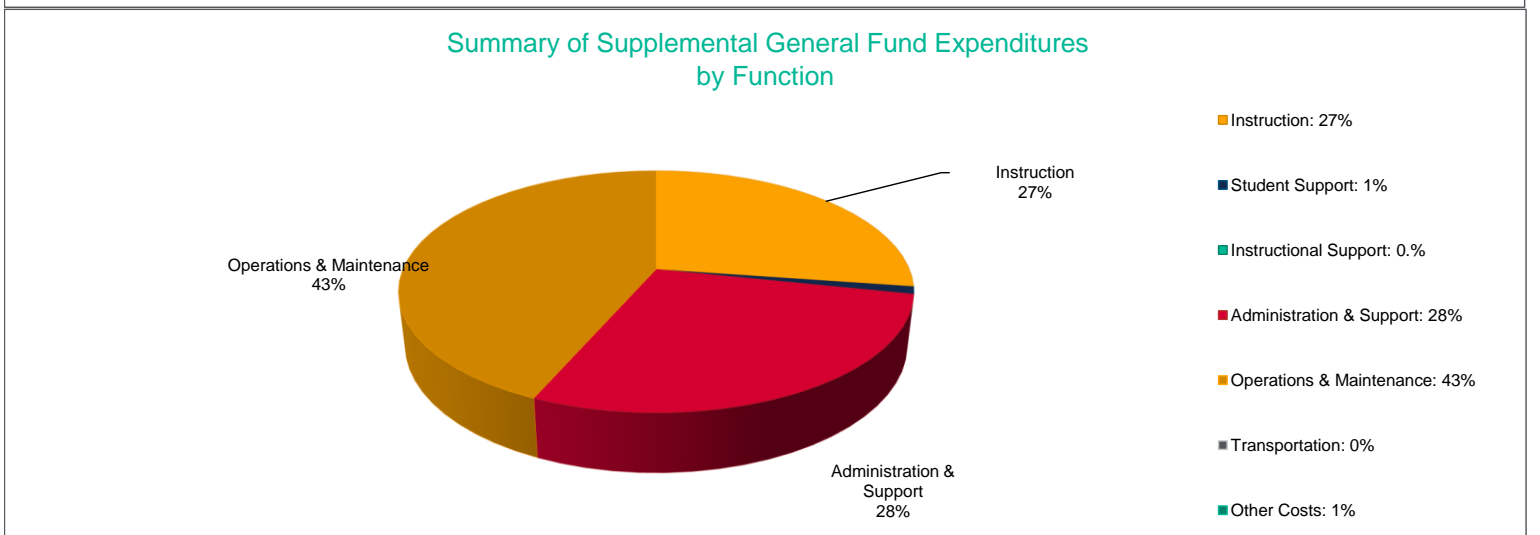
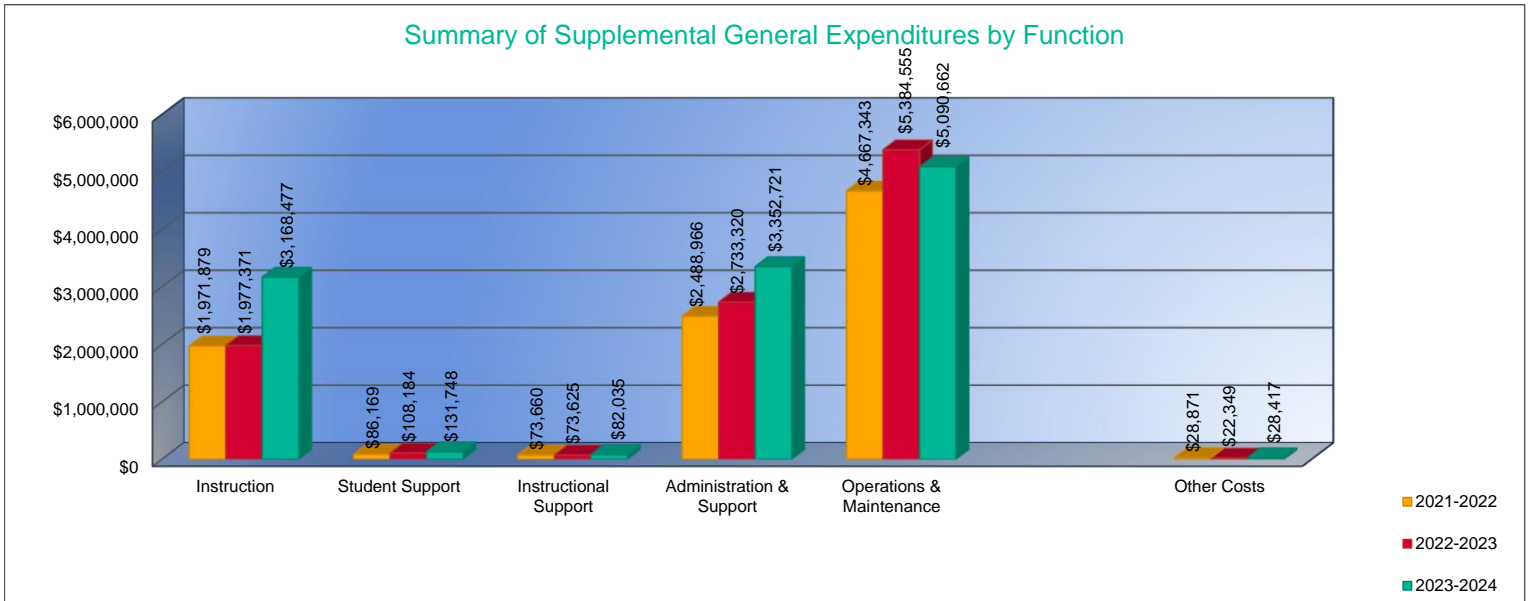


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Summary of Supplemental General Fund Expenditures by Function*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$1,971,879	21%	\$1,977,371	19%	0%	\$3,168,477	27%	60%
Student Support	\$86,169	1%	\$108,184	1%	26%	\$131,748	1%	22%
Instructional Support	\$73,660	1%	\$73,625	1%	0%	\$82,035	1%	11%
Administration & Support	\$2,488,966	27%	\$2,733,320	27%	10%	\$3,352,721	28%	23%
Operations & Maintenance	\$4,667,343	50%	\$5,384,555	52%	15%	\$5,090,662	43%	-5%
Transportation	\$0	0%	\$0	0%	0%	\$0	0%	0%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$28,871	0%	\$22,349	0%	-23%	\$28,417	0%	27%
Total Expenditures	\$9,316,888	100%	\$10,299,404	100%	11%	\$11,854,060	100%	15%
Amount per Pupil	\$758		\$830		9%	\$943		14%

*The Summary of Supplemental General Fund Expenditures by Function comes from pages 6-13 and only uses the "Supplemental General Fund" line items.

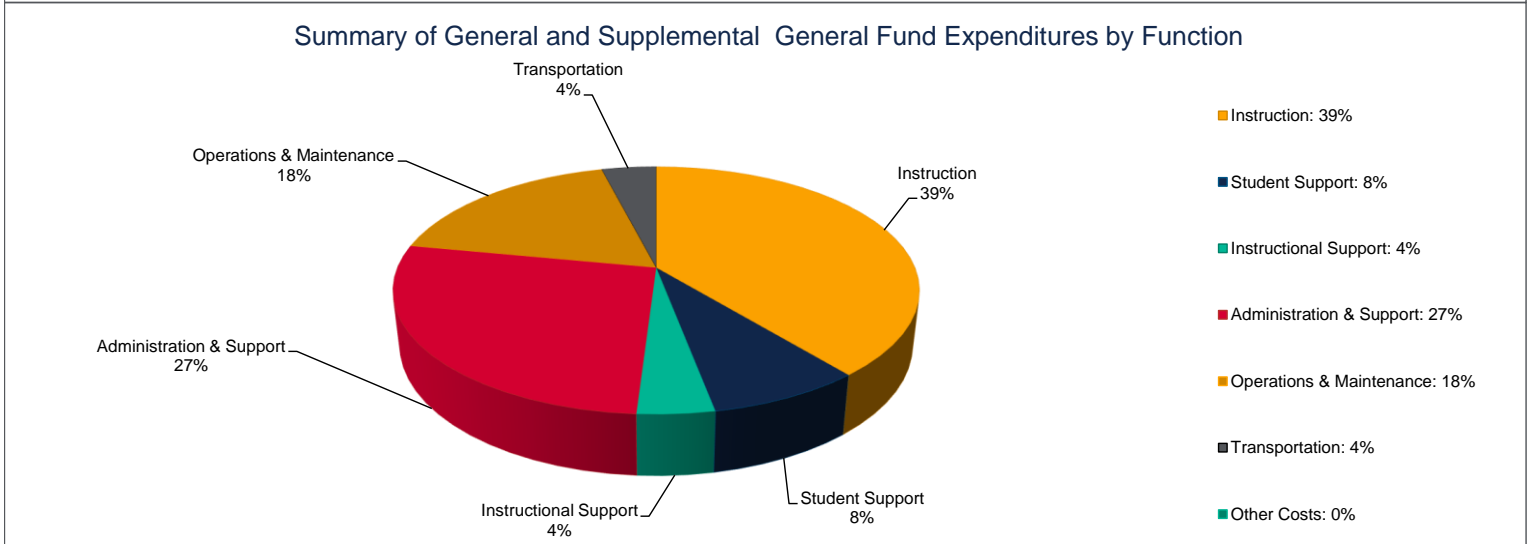
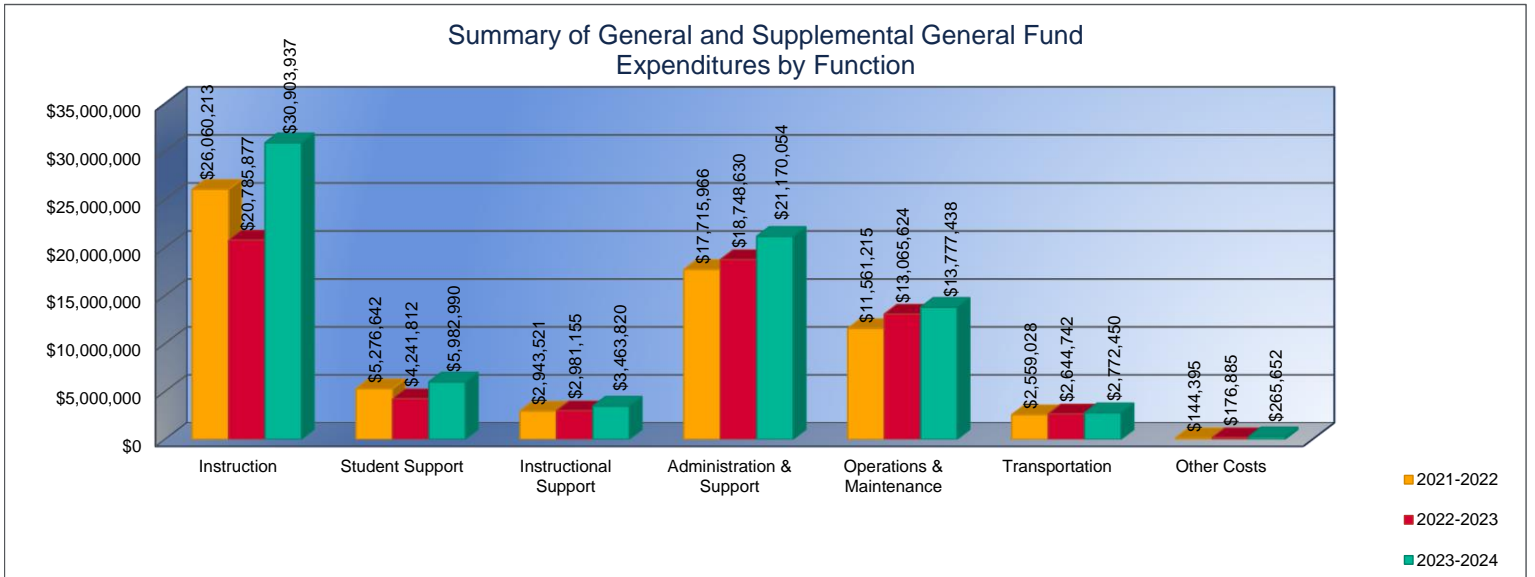


Note: Numbers on charts are within 1% due to rounding.
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Summary of General and Supplemental General Fund Expenditures by Function*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$26,060,213	39%	\$20,785,877	33%	-20%	\$30,903,937	39%	49%
Student Support	\$5,276,642	8%	\$4,241,812	7%	-20%	\$5,982,990	8%	41%
Instructional Support	\$2,943,521	4%	\$2,981,155	5%	1%	\$3,463,820	4%	16%
Administration & Support	\$17,715,966	27%	\$18,748,630	30%	6%	\$21,170,054	27%	13%
Operations & Maintenance	\$11,561,215	17%	\$13,065,624	21%	13%	\$13,777,438	18%	5%
Transportation	\$2,559,028	4%	\$2,644,742	4%	3%	\$2,772,450	4%	5%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$144,395	0%	\$176,885	0%	23%	\$265,652	0%	50%
Total Expenditures	\$66,260,980	100%	\$62,644,725	100%	-5%	\$78,336,341	100%	25%
Amount per Pupil	\$5,389		\$5,050		-6%	\$6,230		23%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



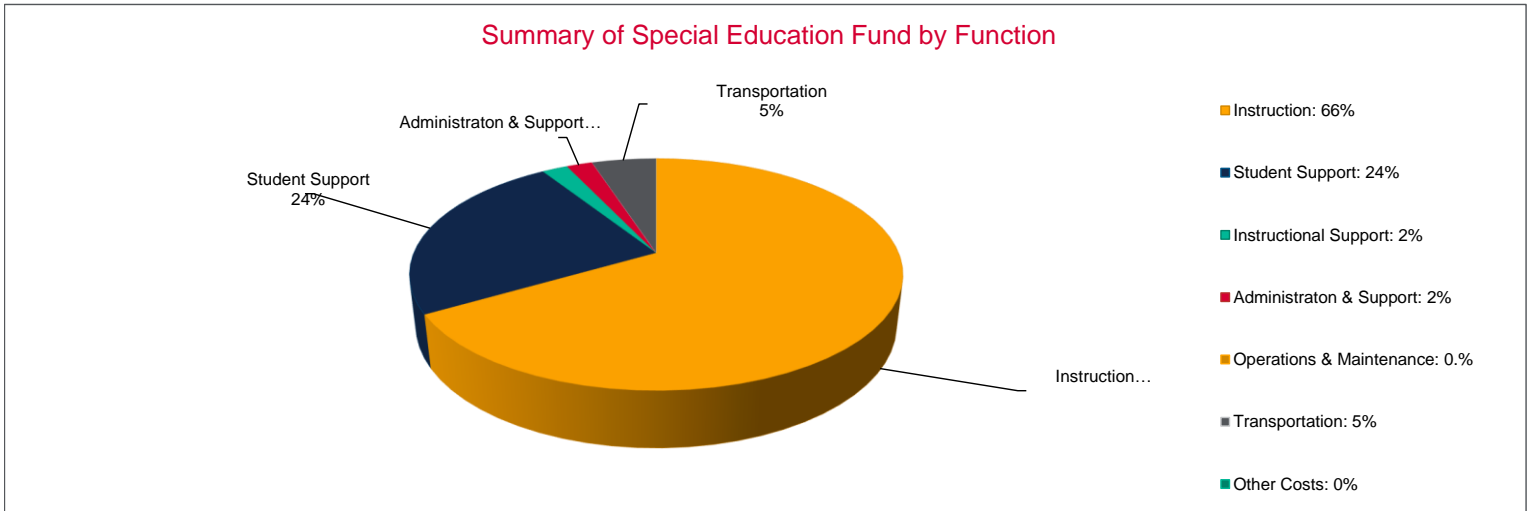
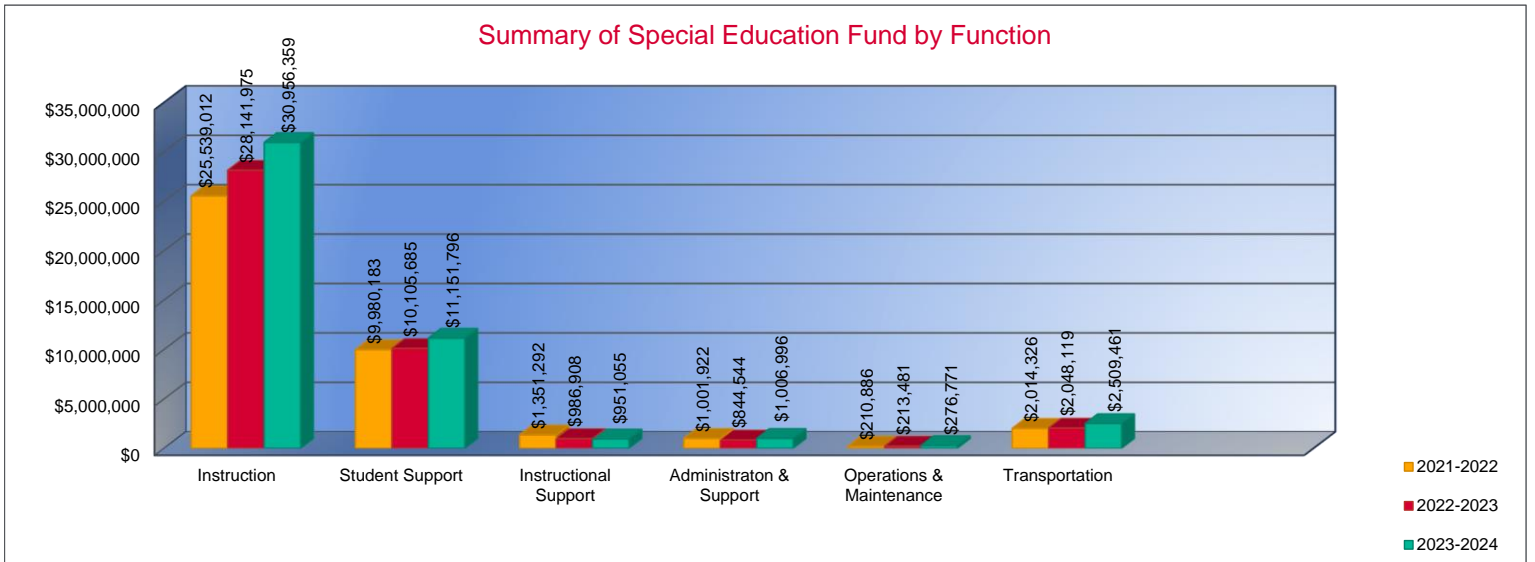
Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Summary of Special Education Fund by Function*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$25,539,012	64%	\$28,141,975	66%	10%	\$30,956,359	66%	10%
Student Support	\$9,980,183	25%	\$10,105,685	24%	1%	\$11,151,796	24%	10%
Instructional Support	\$1,351,292	3%	\$986,908	2%	-27%	\$951,055	2%	-4%
Administraton & Support	\$1,001,922	2%	\$844,544	2%	-16%	\$1,006,996	2%	19%
Operations & Maintenance	\$210,886	1%	\$213,481	1%	1%	\$276,771	1%	30%
Transportation	\$2,014,326	5%	\$2,048,119	5%	2%	\$2,509,461	5%	23%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	\$40,097,621	100%	\$42,340,712	100%	6%	\$46,852,438	100%	11%
Amount per Pupil	\$3,261		\$3,413		5%	\$3,726		9%

*The Summary of Special Education Fund Expenditures by Function comes from pages 6-13 and only uses the "Special Education Fund" line items.

1. Total expenditures excludes the Special Ed Coop fund because it would include expenditures for all schools participating in the Coop.



Note: Numbers on charts are within 1% due to rounding.
Sumexpn.xlsx

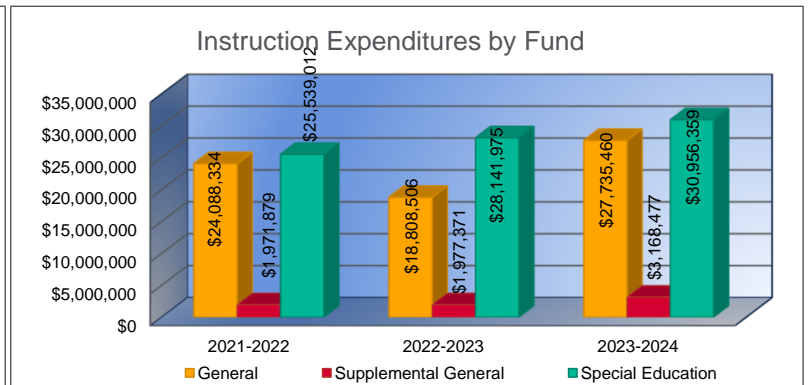
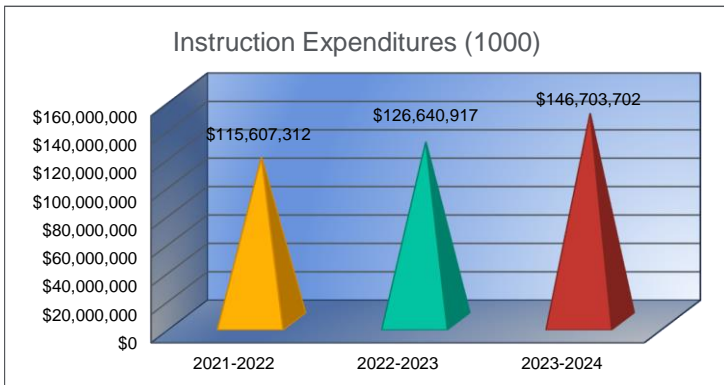
Instruction Expenditures (1000)

	2021-2022 Actual
General	\$24,088,334
Federal Funds	\$18,400,008
Supplemental General	\$1,971,879
Preschool-Aged At-Risk	\$1,104,380
At Risk (K-12)	\$24,299,200
Bilingual Education	\$2,863,639
Virtual Education	\$369,465
Capital Outlay	\$1,325,157
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$25,539,012
Cost of Living	\$0
Career and Postsecondary Ed.	\$2,133,268
Gifts & Grants ¹	\$657,167
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$10,486,340
Contingency Reserve	\$808,222
Text Book & Student Material	\$1,199,719
Activity Fund	\$361,522
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$115,607,312
Enrollment (FTE) ³	12,296.6
Amount per Pupil ²	\$9,402
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$115,607,312

	2022-2023 Actual	% Change
General	\$18,808,506	-22%
Federal Funds	\$23,694,719	29%
Supplemental General	\$1,977,371	0%
Preschool-Aged At-Risk	\$1,167,784	6%
At Risk (K-12)	\$29,478,024	21%
Bilingual Education	\$2,715,428	-5%
Virtual Education	\$352,486	-5%
Capital Outlay	\$1,075,369	-19%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$1,611	0%
Special Education	\$28,141,975	10%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$2,134,422	0%
Gifts & Grants ¹	\$4,300,734	554%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$10,899,185	4%
Contingency Reserve	\$0	-100%
Text Book & Student Material	\$1,402,103	17%
Activity Fund	\$410,634	14%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$126,560,351	9%
Enrollment (FTE) ³	12,404.4	1%
Amount per Pupil ²	\$10,203	9%
Adult Education	\$80,566	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$126,640,917	10%

	2023-2024 Budget	% Change
General	\$27,735,460	47%
Federal Funds	\$29,174,789	23%
Supplemental General	\$3,168,477	60%
Preschool-Aged At-Risk	\$1,530,200	31%
At Risk (K-12)	\$31,215,217	6%
Bilingual Education	\$3,592,811	32%
Virtual Education	\$670,184	90%
Capital Outlay	\$2,000,000	86%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$322,614	19926%
Special Education	\$30,956,359	10%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$2,632,590	23%
Gifts & Grants ¹	\$2,097,170	-51%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$11,607,631	6%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$146,703,502	16%
Enrollment (FTE) ³	12,574.7	1%
Amount per Pupil ²	\$11,667	14%
Adult Education	\$200	-100%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$146,703,702	16%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

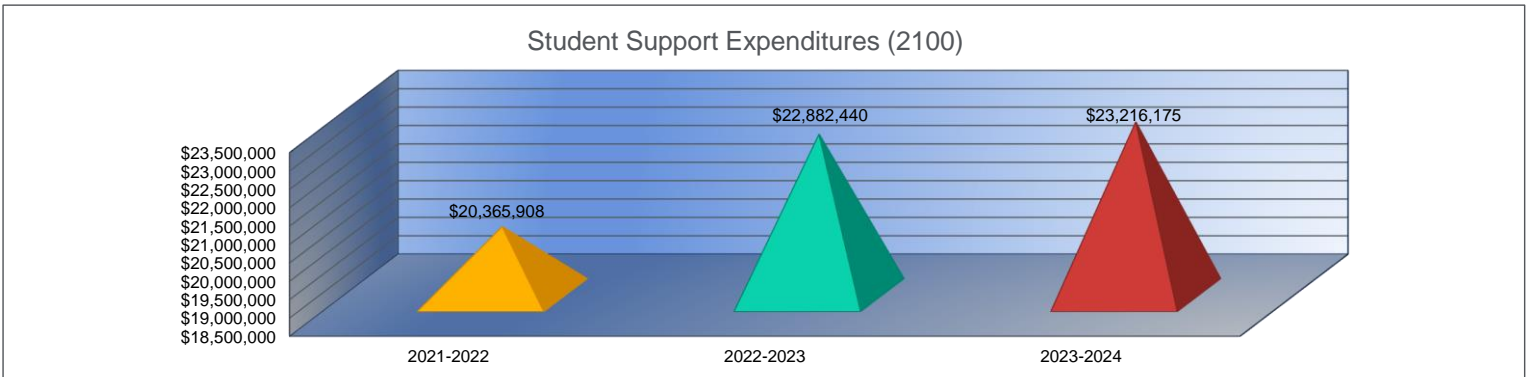


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Student Support Expenditures (2100)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$5,190,473	\$4,133,628	-20%	\$5,851,242	42%
Federal Funds	\$1,573,424	\$3,565,985	127%	\$106,325	-97%
Supplemental General	\$86,169	\$108,184	26%	\$131,748	22%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$123,364	\$1,407,283	1041%	\$1,277,107	-9%
Bilingual Education	\$77,679	\$88,757	14%	\$93,001	5%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$489,225	\$558,196	14%	\$1,196,125	114%
Summer School	\$0	\$0	0%	\$5,000	0%
Special Education	\$9,980,183	\$10,105,685	1%	\$11,151,796	10%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$810,500	\$835,329	3%	\$1,189,277	42%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$1,850,619	\$2,079,393	12%	\$2,214,554	7%
Contingency Reserve	\$184,272	\$0	-100%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$20,365,908	\$22,882,440	12%	\$23,216,175	1%
Enrollment (FTE) ³	12,296.6	12,404.4	1%	12,574.7	1%
Amount per Pupil ²	\$1,656	\$1,845	11%	\$1,846	0%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$20,365,908	\$22,882,440	12%	\$23,216,175	1%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

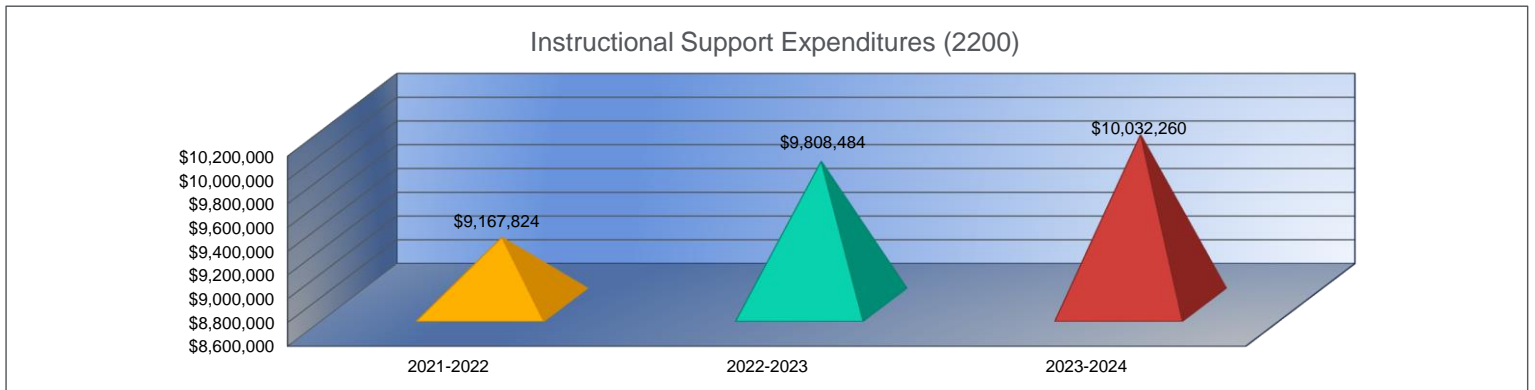


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Instructional Support Expenditures (2200)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$2,869,861	\$2,907,530	1%	\$3,381,785	16%
Federal Funds	\$3,641,946	\$4,765,695	31%	\$3,392,907	-29%
Supplemental General	\$73,660	\$73,625	0%	\$82,035	11%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$37,686	\$359	-99%	\$500,000	139176%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$229,129	\$373,962	63%	\$699,733	87%
Parent Education Program	\$10,531	\$10,242	-3%	\$25,300	147%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$1,351,292	\$986,908	-27%	\$951,055	-4%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$42,666	\$54,593	28%	\$130,454	139%
Gifts & Grants ¹	\$214,082	\$38,433	-82%	\$233,040	506%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$628,046	\$597,137	-5%	\$635,951	7%
Contingency Reserve	\$68,925	\$0	-100%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$9,167,824	\$9,808,484	7%	\$10,032,260	2%
Enrollment (FTE) ³	12,296.6	12,404.4	1%	12,574.7	1%
Amount per Pupil ²	\$746	\$791	6%	\$798	1%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$9,167,824	\$9,808,484	7%	\$10,032,260	2%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

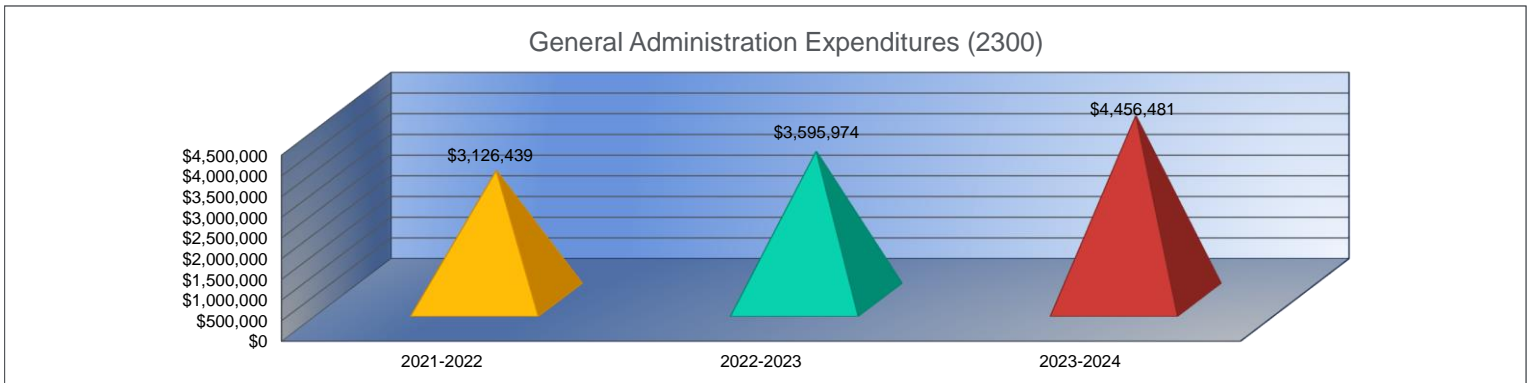


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

General Administration Expenditures (2300)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$1,340,775	\$1,407,532	5%	\$1,826,342	30%
Federal Funds	\$98,207	\$170,531	74%	\$119,852	-30%
Supplemental General	\$1,273,600	\$1,548,596	22%	\$2,001,888	29%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$10,993	\$27,095	146%	\$32,592	20%
Special Liability Expense	\$234,769	\$274,143	17%	\$296,805	8%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%		
KPERS Spec. Ret. Contribution	\$168,095	\$168,077	0%	\$179,002	6%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$3,126,439	\$3,595,974	15%	\$4,456,481	24%
Enrollment (FTE) ³	12,296.6	12,404.4	1%	12,574.7	1%
Amount per Pupil ²	\$254	\$290	14%	\$354	22%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$3,126,439	\$3,595,974	15%	\$4,456,481	24%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

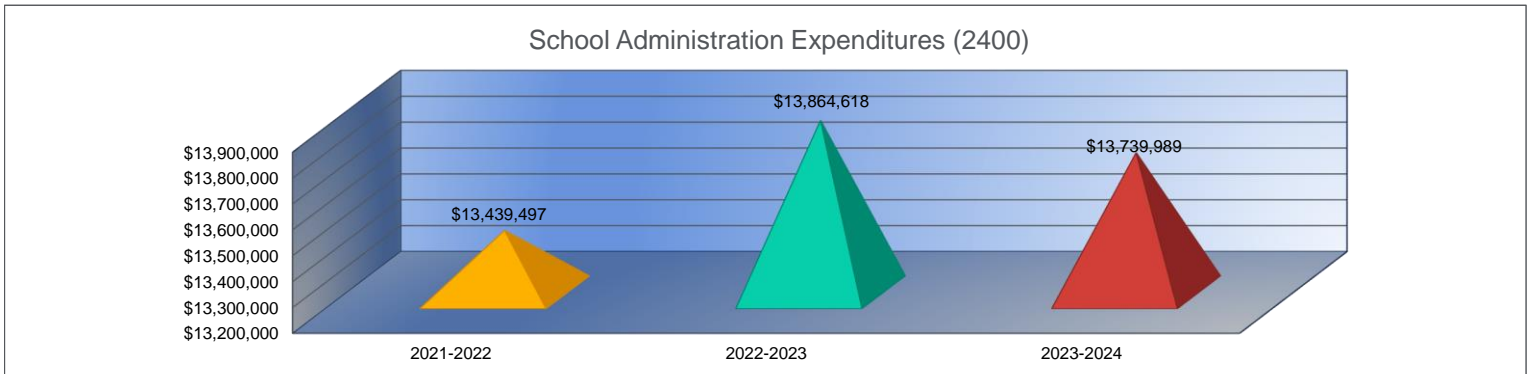


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

School Administration Expenditures (2400)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$8,507,437	\$8,902,716	5%	\$9,531,668	7%
Federal Funds	\$1,394,086	\$1,922,964	38%	\$872,544	-55%
Supplemental General	\$110,731	\$88,074	-20%	\$101,026	15%
Preschool-Aged At-Risk	\$9,441	\$9,280	-2%	\$10,636	15%
At Risk (K-12)	\$264,250	\$365,520	38%	\$384,564	5%
Bilingual Education	\$16,393	\$0	-100%	\$0	0%
Virtual Education	\$125,323	\$0	-100%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$13,358	\$2,659	-80%	\$29,848	1023%
Special Education	\$983,867	\$822,504	-16%	\$981,996	19%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$326,595	\$325,209	0%	\$341,082	5%
Gifts & Grants ¹	\$89,129	\$110,402	24%	\$85,841	-22%
Special Liability Expense	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$1,302,385	\$1,315,290	1%	\$1,400,784	7%
Contingency Reserve	\$296,502	\$0	-100%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$13,439,497	\$13,864,618	3%	\$13,739,989	-1%
Enrollment (FTE) ³	12,296.6	12,404.4	1%	12,574.7	1%
Amount per Pupil ²	\$1,093	\$1,118	2%	\$1,093	-2%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$13,439,497	\$13,864,618	3%	\$13,739,989	-1%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

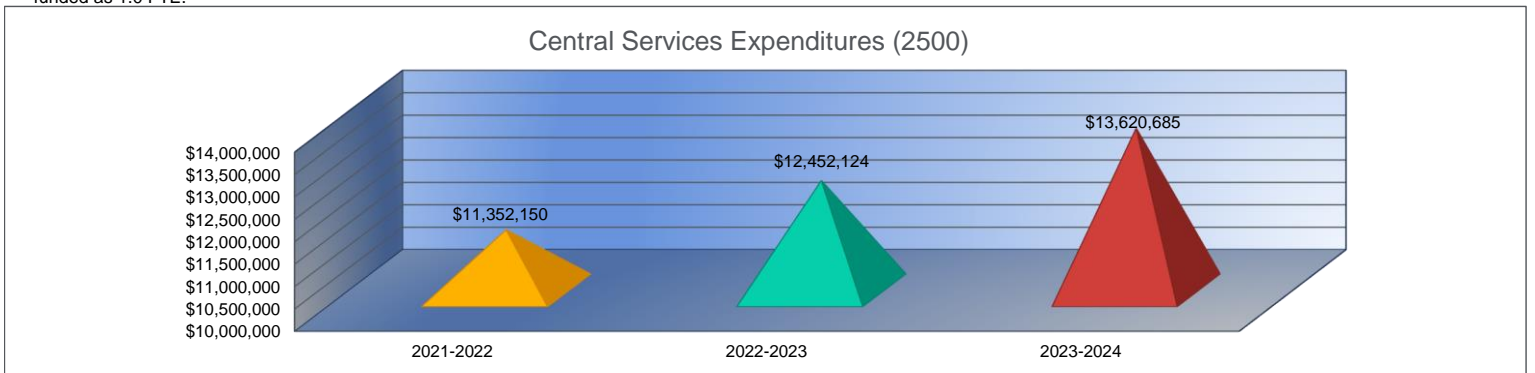


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Central Services Expenditures (2500)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$5,378,788	\$5,705,062	6%	\$6,459,323	13%
Federal Funds	\$2,131,078	\$3,147,233	48%	\$1,425,755	-55%
Supplemental General	\$1,104,635	\$1,096,650	-1%	\$1,249,807	14%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$1,829,659	\$1,579,167	-14%	\$3,300,000	109%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$55,717	\$53,610	-4%	\$35,395	-34%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$18,055	\$22,040	22%	\$25,000	13%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$15,530	0%
Gifts & Grants ¹	\$53,894	\$67,077	24%	\$277,807	314%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$780,324	\$781,285	0%	\$832,068	6%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$11,352,150	\$12,452,124	10%	\$13,620,685	9%
Enrollment (FTE) ³	12,296.6	12,404.4	1%	12,574.7	1%
Amount per Pupil ²	\$923	\$1,004	9%	\$1,083	8%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$11,352,150	\$12,452,124	10%	\$13,620,685	9%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

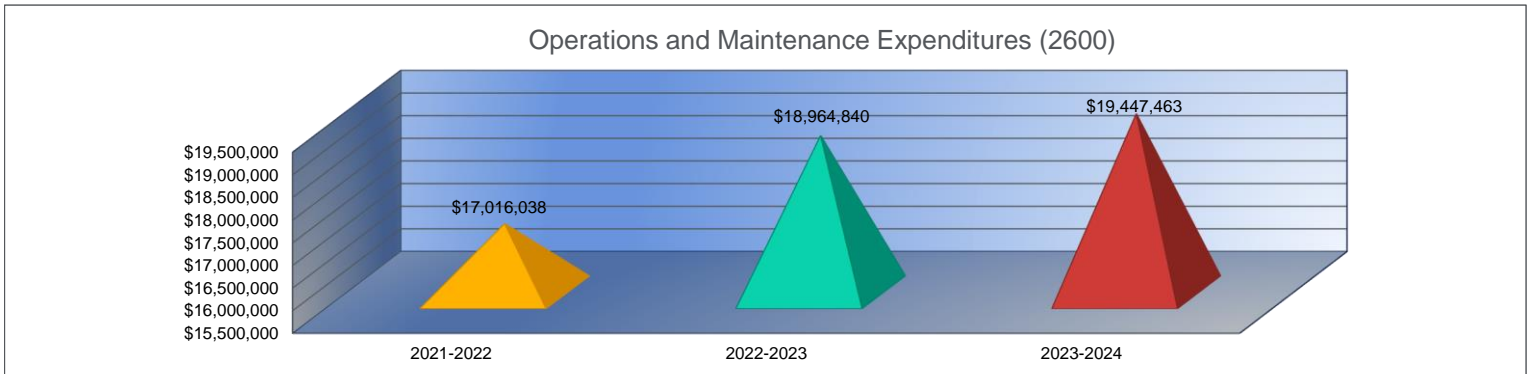


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Operations and Maintenance Expenditures (2600)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$6,893,872	\$7,681,069	11%	\$8,686,776	13%
Federal Funds	\$1,285,802	\$1,825,281	42%	\$36,107	-98%
Supplemental General	\$4,667,343	\$5,384,555	15%	\$5,090,662	-5%
Preschool-Aged At-Risk	\$2,014	\$1,797	-11%	\$0	-100%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$6,964	\$12,900	85%	\$22,549	75%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$2,065,498	\$1,952,107	-5%	\$3,515,014	80%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$363,574	\$447,481	23%	\$509,675	14%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$5,000	0%
Special Education	\$210,886	\$213,481	1%	\$276,771	30%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$470,138	\$509,395	8%	\$104,331	-80%
Gifts & Grants ¹	\$26,666	\$24,827	-7%	\$229,354	824%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$881,202	\$911,947	3%	\$971,224	7%
Contingency Reserve	\$142,079	\$0	-100%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$17,016,038	\$18,964,840	11%	\$19,447,463	3%
Enrollment (FTE) ³	12,296.6	12,404.4	1%	12,574.7	1%
Amount per Pupil ²	\$1,384	\$1,529	10%	\$1,547	1%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$17,016,038	\$18,964,840	11%	\$19,447,463	3%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

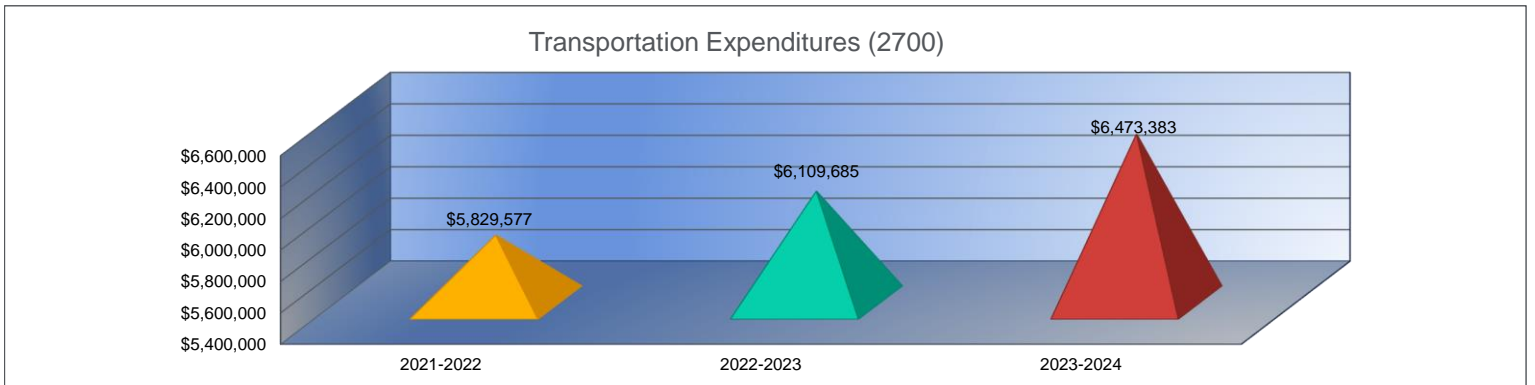


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Transportation Expenditures (2700)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$2,559,028	\$2,644,742	3%	\$2,772,450	5%
Federal Funds	\$299,318	\$513,965	72%	\$62,807	-88%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$798,668	\$605,671	-24%	\$350,000	-42%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$35,000	\$54,937	57%	\$100,000	82%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$2,014,326	\$2,048,119	2%	\$2,509,461	23%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$30,253	0%	\$503,942	1566%
Gifts & Grants ¹	\$2,515	\$6,287	150%	\$7,641	22%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%		
KPERS Spec. Ret. Contribution	\$108,156	\$156,884	45%	\$167,082	7%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$12,566	\$48,827	289%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$5,829,577	\$6,109,685	5%	\$6,473,383	6%
Enrollment (FTE) ³	12,296.6	12,404.4	1%	12,574.7	1%
Amount per Pupil ²	\$474	\$493	4%	\$515	4%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$5,829,577	\$6,109,685	5%	\$6,473,383	6%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

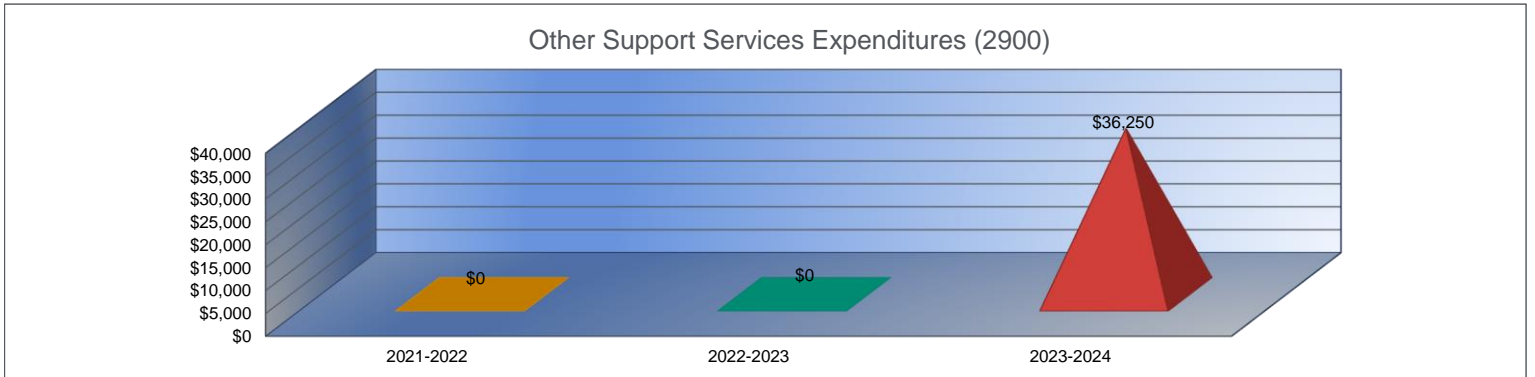


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Other Support Services Expenditures (2900)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$36,250	0%
Gifts & Grants ¹	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%		
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$0	\$0	0%	\$36,250	0%
Enrollment (FTE) ³	12,296.6	12,404.4	1%	12,574.7	1%
Amount per Pupil ²	\$0	\$0	0%	\$3	0%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$0	\$0	0%	\$36,250	0%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

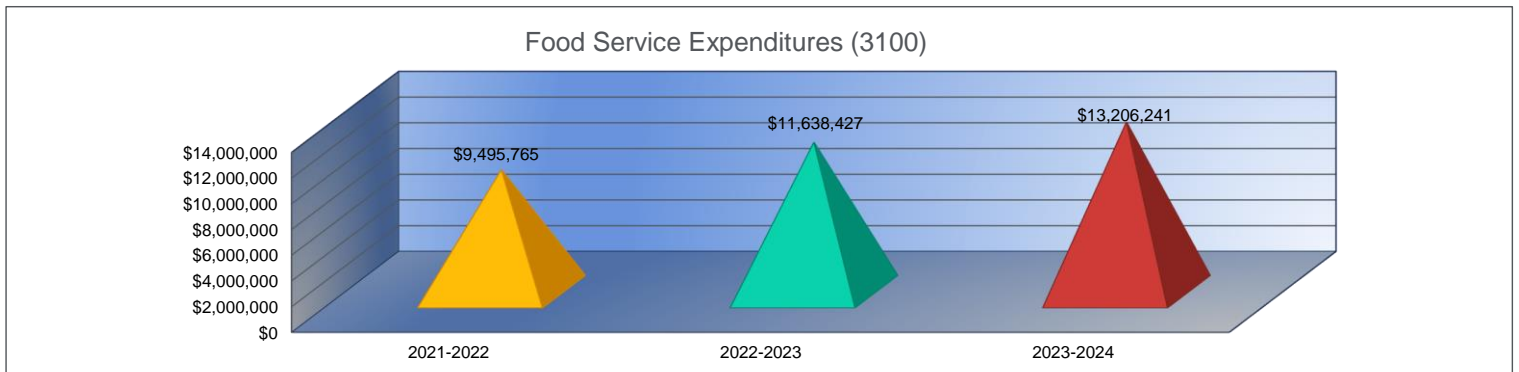


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Food Service Expenditures (3100)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$549,365	\$904,212	65%	\$0	-100%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$8,430,231	\$10,095,137	20%	\$12,525,623	24%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$516,169	\$639,078	24%	\$680,618	6%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$9,495,765	\$11,638,427	23%	\$13,206,241	13%
Enrollment (FTE) ³	12,296.6	12,404.4	1%	12,574.7	1%
Amount per Pupil ²	\$772	\$938	22%	\$1,050	12%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$9,495,765	\$11,638,427	23%	\$13,206,241	13%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

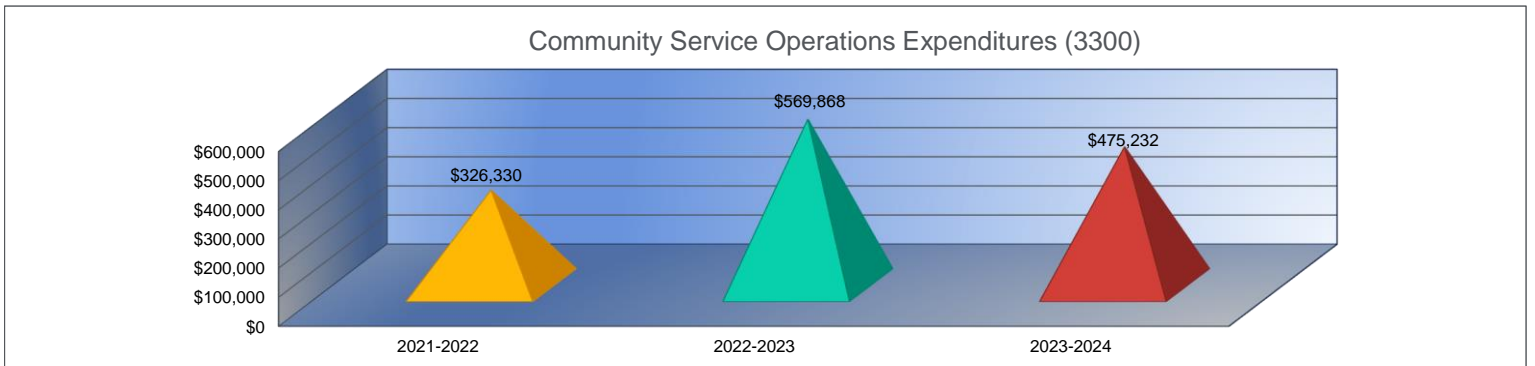


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Community Service Operations Expenditures (3300)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$115,524	\$154,536	34%	\$237,235	54%
Federal Funds	\$0	\$95,863	0%	\$0	-100%
Supplemental General	\$28,871	\$22,349	-23%	\$28,417	27%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$181,935	\$297,120	63%	\$209,580	-29%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%		
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$326,330	\$569,868	75%	\$475,232	-17%
Enrollment (FTE) ³	12,296.6	12,404.4	1%	12,574.7	1%
Amount per Pupil ²	\$27	\$46	70%	\$38	-17%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$326,330	\$569,868	75%	\$475,232	-17%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

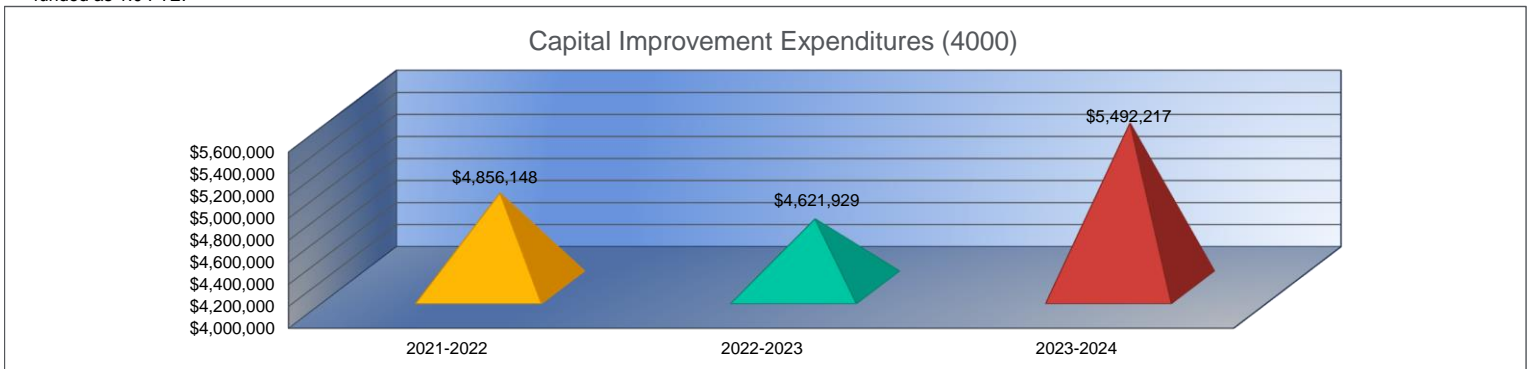


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Capital Improvement Expenditures (4000)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$4,856,148	\$4,621,929	-5%	\$5,492,217	19%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%		
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$4,856,148	\$4,621,929	-5%	\$5,492,217	19%
Enrollment (FTE) ³	12,296.6	12,404.4	1%	12,574.7	1%
Amount per Pupil ²	\$395	\$373	-6%	\$437	17%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$4,856,148	\$4,621,929	-5%	\$5,492,217	19%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

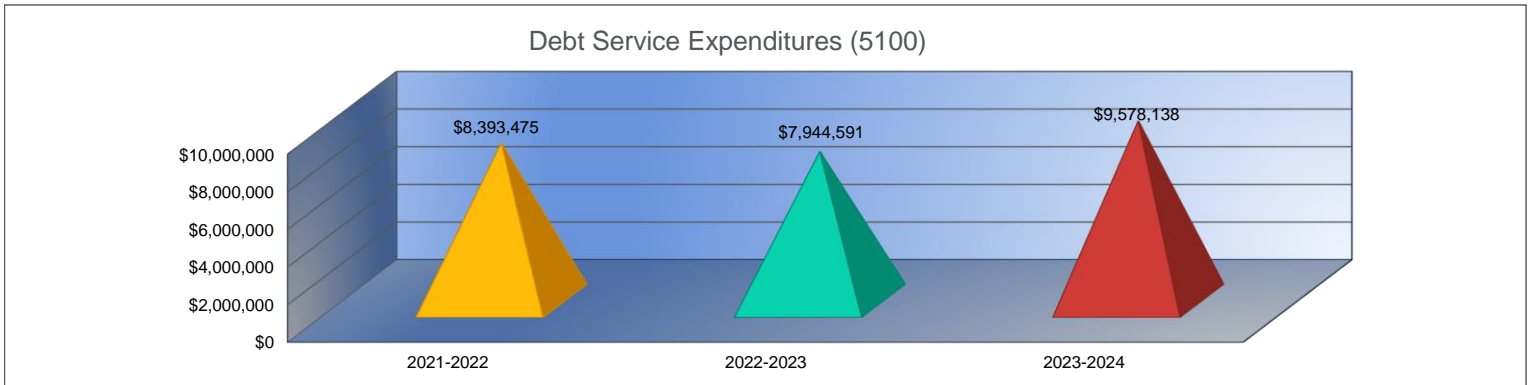


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Debt Service Expenditures (5100)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants ¹	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$8,393,475	\$7,944,591	-5%	\$9,578,138	21%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$8,393,475	\$7,944,591	-5%	\$9,578,138	21%
Enrollment (FTE) ³	12,296.6	12,404.4	1%	12,574.7	1%
Amount per Pupil ²	\$683	\$640	-6%	\$762	19%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$8,393,475	\$7,944,591	-5%	\$9,578,138	21%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

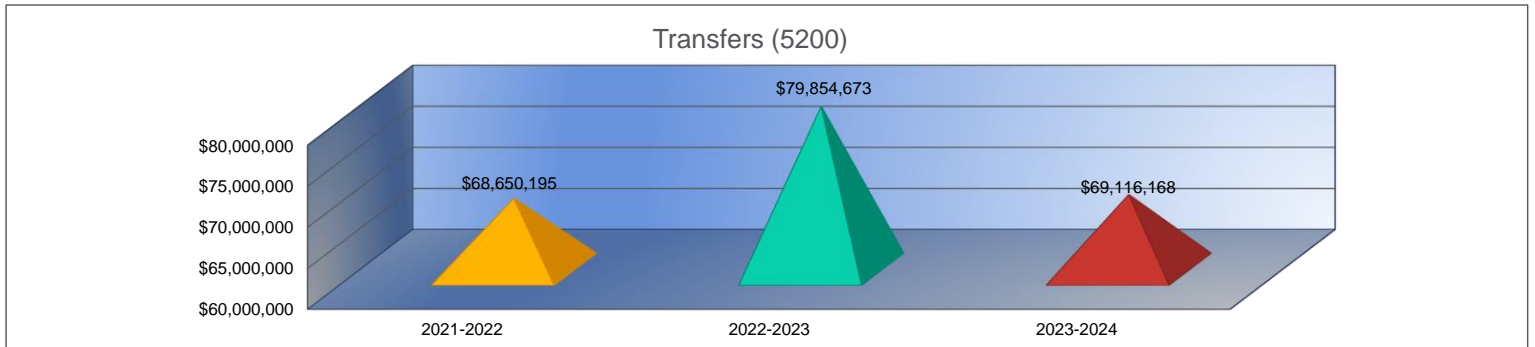


Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Transfers (5200)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$44,966,722	\$55,947,598	24%	\$46,504,286	-17%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$23,679,806	\$23,905,091	1%	\$22,045,940	-8%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	n/a	\$0	n/a
Bilingual Education	\$0	\$0	n/a	\$0	n/a
Virtual Education	\$0	\$0	n/a	\$0	n/a
Capital Outlay	\$0	\$0	n/a	\$0	n/a
Driver Training	\$0	\$0	n/a	\$0	n/a
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	n/a	\$0	n/a
Parent Education Program	\$0	\$0	n/a	\$0	n/a
Summer School	\$0	\$0	n/a	\$0	n/a
Special Education	\$0	\$0	n/a	\$0	n/a
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	n/a	\$0	n/a
Gifts & Grants ¹	\$0	\$0	0%	\$0	0%
Special Liability	\$3,667	\$1,984	-46%	\$3,000	51%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%	\$562,942	0%
Text Book & Student Material	\$0	\$0	n/a		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%		
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$68,650,195	\$79,854,673	16%	\$69,116,168	-13%
Enrollment (FTE) ³	12,296.6	12,404.4	1%	12,574.7	1%
Amount per Pupil ²	\$5,583	\$6,438	15%	\$5,496	-15%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$68,650,195	\$79,854,673	16%	\$69,116,168	-13%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

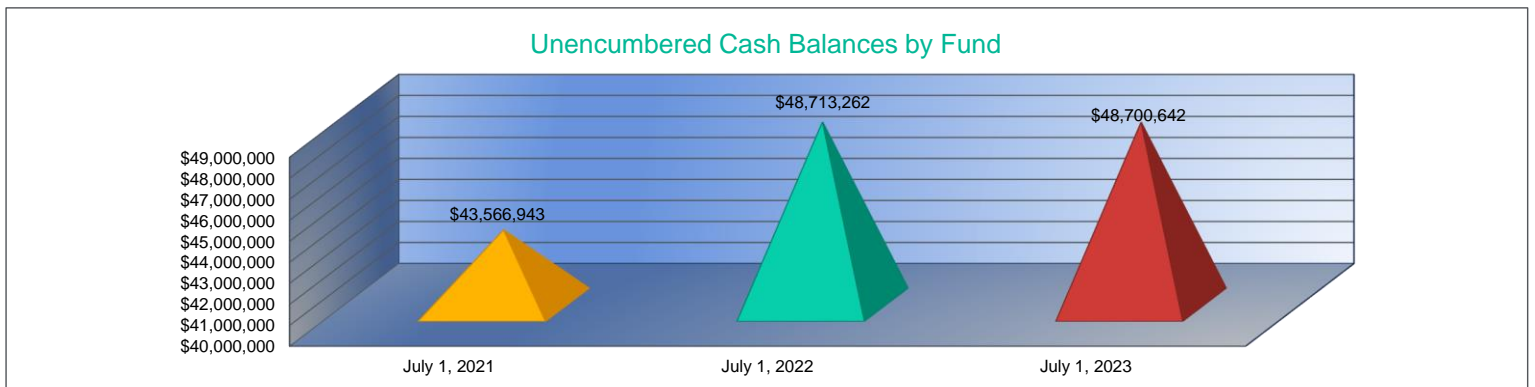
Unencumbered Cash Balances by Fund

	July 1, 2021
General	\$0
Federal Funds	\$222,332
Supplemental General	\$840,166
Preschool-Aged At-Risk	\$852,886
At Risk (K-12)	\$897
Bilingual Education	\$1,531,117
Virtual Education	\$317,458
Capital Outlay	\$3,346,234
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$2,385,510
Professional Development	\$384,328
Parent Education Program	\$585,354
Summer School	\$230,090
Special Education	\$6,238,611
Cost of Living	\$0
Career and Post-Secondary Ed.	\$1,846,394
Gifts & Grants ¹	\$1,162,499
Special Liability	\$607,552
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$9,225,415
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$4,762,942
Text Book & Student Material	\$1,665,140
Activity Fund	\$278,119
Bond and Interest #1	\$7,003,428
Bond and Interest #2	\$0
No Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$43,486,472
Enrollment (FTE) ³	12,296.6
Amount per Pupil ²	\$3,536
Adult Education	\$80,471
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$43,566,943

	July 1, 2022
General	\$0
Federal Funds	\$3,291,896
Supplemental General	\$1,329,388
Preschool-Aged At-Risk	\$852,886
At Risk (K-12)	\$777
Bilingual Education	\$1,781,117
Virtual Education	\$622,670
Capital Outlay	\$2,644,648
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$4,375,796
Professional Development	\$305,463
Parent Education Program	\$550,265
Summer School	\$216,732
Special Education	\$6,803,478
Cost of Living	\$0
Career and Post-Secondary Ed.	\$1,831,464
Gifts & Grants ¹	\$1,375,325
Special Liability	\$459,650
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$10,309,615
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$3,562,942
Text Book & Student Material	\$1,243,520
Activity Fund	\$387,149
Bond and Interest #1	\$6,687,915
Bond and Interest #2	\$0
No Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$48,632,696
Enrollment (FTE) ³	12,404.4
Amount per Pupil ²	\$3,921
Adult Education	\$80,566
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$48,713,262

	July 1, 2023
General	\$0
Federal Funds	-\$1,382,197
Supplemental General	\$50,148
Preschool-Aged At-Risk	\$961,975
At Risk (K-12)	\$93,353
Bilingual Education	\$1,558,361
Virtual Education	\$670,184
Capital Outlay	\$4,345,410
Driver Training	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$3,249,762
Professional Development	\$488,233
Parent Education Program	\$741,820
Summer School	\$362,462
Special Education	\$9,144,608
Cost of Living	\$0
Career and Post-Secondary Ed.	\$2,213,429
Gifts & Grants ¹	\$1,813,316
Special Liability	\$380,155
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$11,132,012
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$3,562,942
Text Book & Student Material	\$2,140,654
Activity Fund	\$361,732
Bond and Interest #1	\$6,812,193
Bond and Interest #2	\$0
No Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$48,700,552
Enrollment (FTE) ³	12,574.7
Amount per Pupil ²	\$3,873
Adult Education	\$90
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$48,700,642

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Unencumbered Cash Balances Reserve Funds

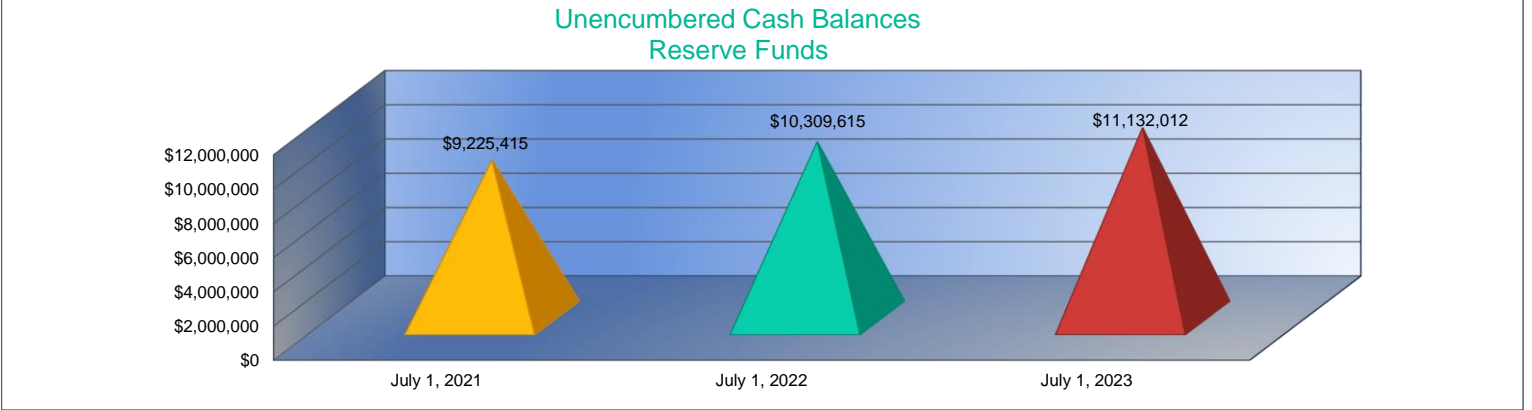
	July 1, 2021
Special Reserve	\$9,225,415
Amount per Pupil	\$750

	July 1, 2022
	\$10,309,615
	\$831

	July 1, 2023
	\$11,132,012
	\$885

School districts are authorized by law to self insure rather than purchase insurance for the following categories:

Worker's Comp, Health Insurance, Life Insurance, Property and Casualty (Risk Management) and Disability Income Insurance. Monies are placed in the Self Insured Fund to pay for claims which may arise from the categories listed above.



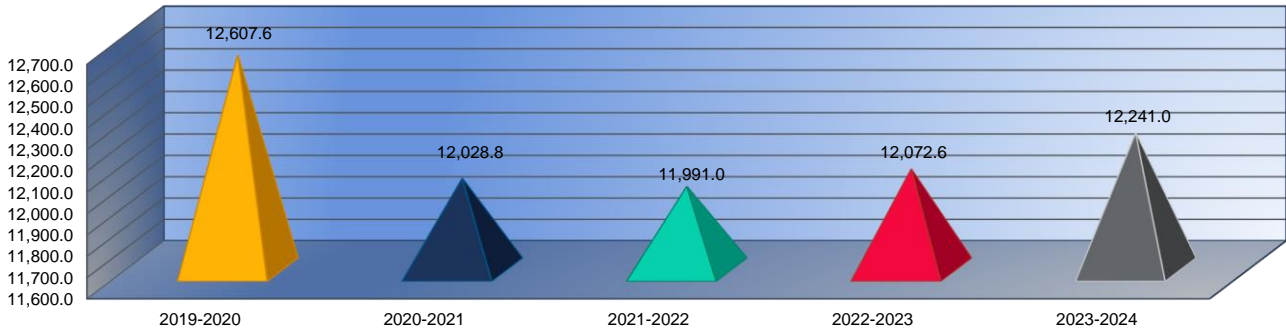
Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Enrollment Information

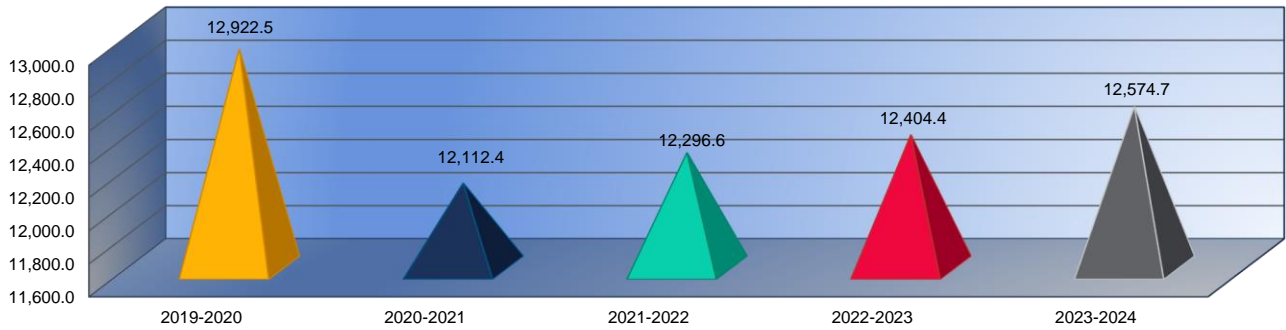
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	12,607.6	12,028.8	-5%	11,991.0	0%	12,072.6	1%	12,241.0	1%
FTE Enrollment (incl. Virtual) ¹	12,922.5	12,112.4	-6%	12,296.6	2%	12,404.4	1%	12,574.7	1%
Free Meal Student Headcount	8,410	7,896	-6%	6,779	-14%	8,658	28%	8,658	0%
Reduced Meal Student Headcount	1,574	1,468	-7%	1,653	13%	1,086	-34%	1,563	44%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

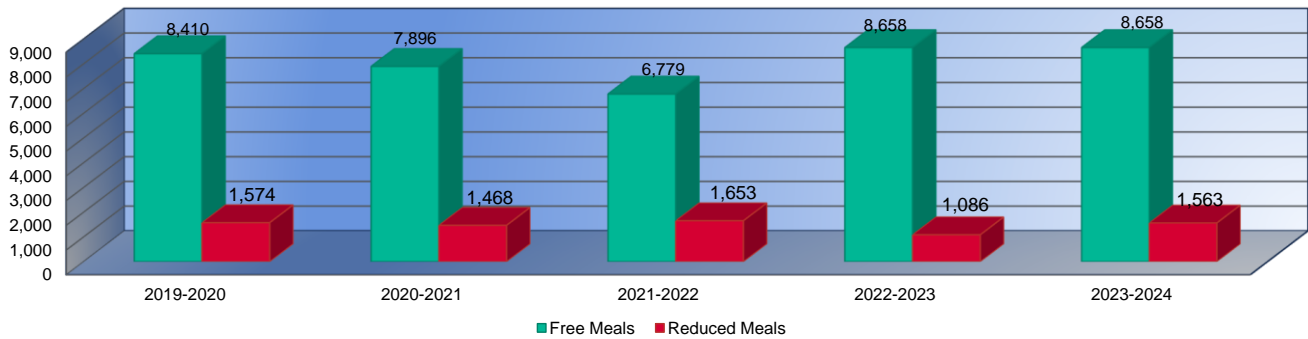
FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



FTE Enrollment for Calculating "Amount per Pupil"
(includes Virtual)



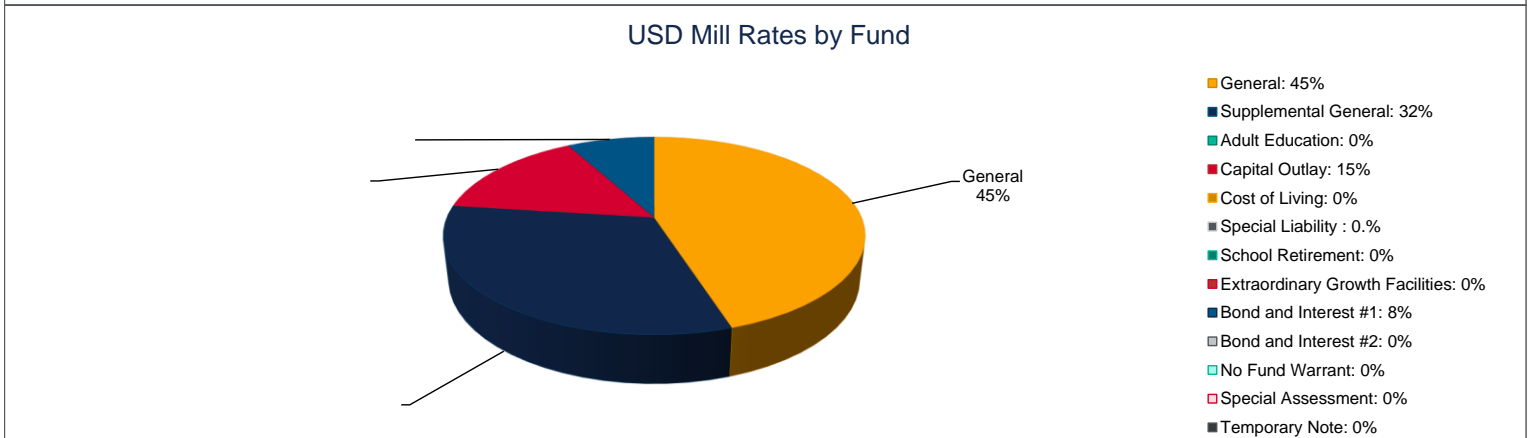
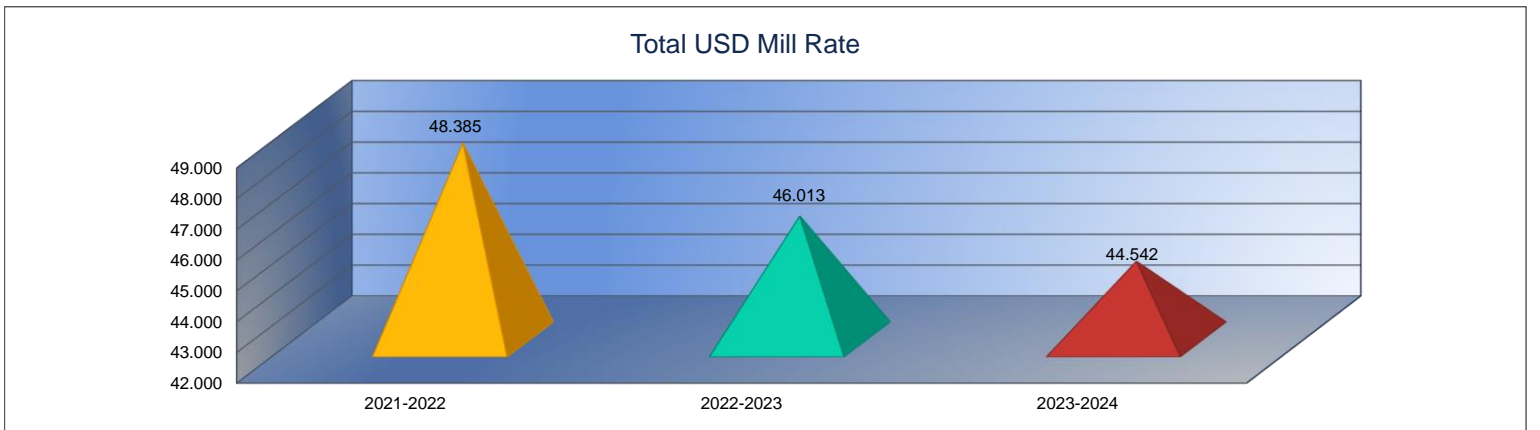
Low Income Students



Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Mill Rates by Fund

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
General	20.000	20.000	20.000
Supplemental General	16.352	14.345	14.226
Adult Education	0.000	0.000	0.000
Capital Outlay	7.999	7.641	6.750
Declining Enrollment	0.000	0.000	0.000
Cost of Living	0.000	0.000	0.000
Special Liability	0.034	0.026	0.139
School Retirement	0.000	0.000	0.000
Extraordinary Growth Facilities	0.000	0.000	0.000
Bond and Interest #1	4.000	4.001	3.427
Bond and Interest #2	0.000	0.000	0.000
No Fund Warrant	0.000	0.000	0.000
Special Assessment	0.000	0.000	0.000
Temporary Note	0.000	0.000	0.000
TOTAL USD	48.385	46.013	44.542
Historical Museum	0.000	0.000	0.000
Public Library Board	0.000	0.000	0.000
Public Library Board & Emp Benefits	0.000	0.000	0.000
Recreation Commission	0.000	0.000	0.000
Rec Comm Employee Bnfts	0.000	0.000	0.000
TOTAL OTHER	0.000	0.000	0.000



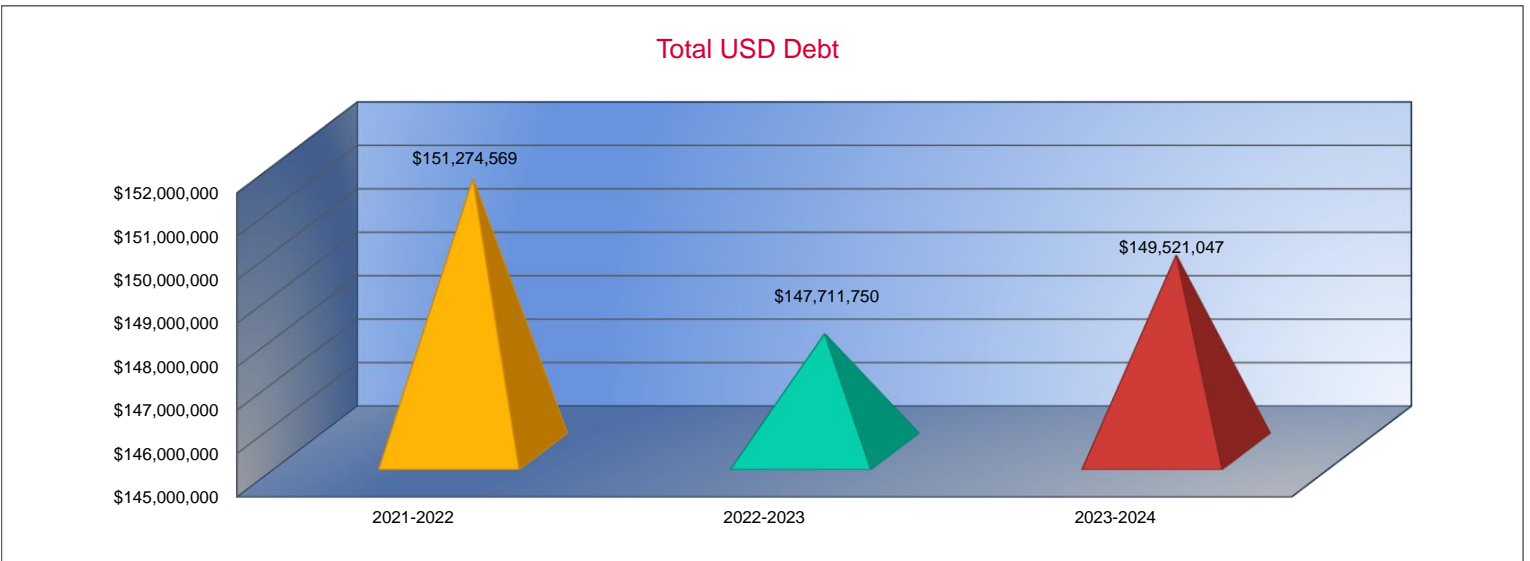
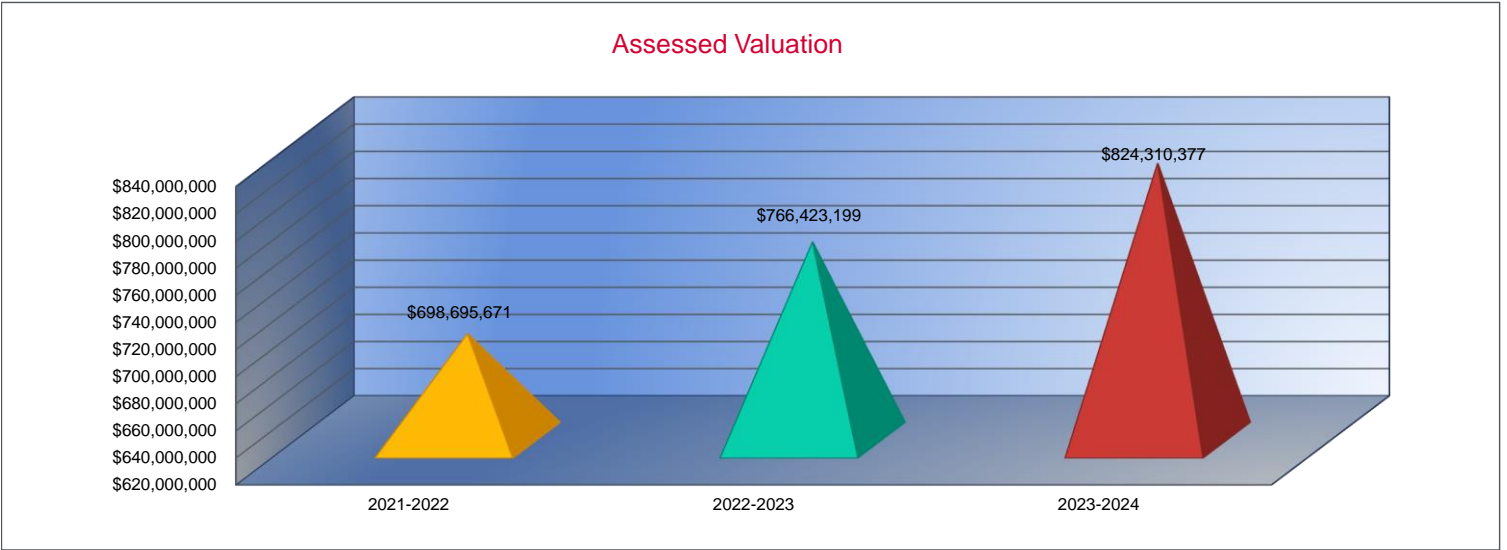
Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Other Information

	2021-2022 Actual
Assessed Valuation	\$698,695,671
Total USD Debt	\$151,274,569

	2022-2023 Actual
Assessed Valuation	\$766,423,199
Total USD Debt	\$147,711,750

	2023-2024 Budget
Assessed Valuation	\$824,310,377
Total USD Debt	\$149,521,047



Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	Estimated Sources of Revenue - 2023-2024				Estimated July 1, 2024		
		July 1, 2023 Cash Balance	State	Federal	Local			Estimated July 1, 2024 Cash Balance
					Interest	Transfers	Other	
General	\$112,986,567	\$0	\$112,986,567	\$0			\$0	\$0
Supplemental General	\$33,900,000	\$50,148	\$21,018,000			\$562,942	\$12,268,910	
Adult Education	\$200	\$90	\$0	\$0	\$0	\$0	\$110	\$0
Preschool-Aged At-Risk (4 yr Old)	\$1,540,836	\$961,975		\$0	\$0	\$578,861	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$32,876,888	\$93,353		\$0	\$0	\$32,783,535	\$0	\$0
Bilingual Education	\$4,058,361	\$1,558,361		\$0	\$0	\$2,500,000	\$0	\$0
Virtual Education	\$670,184	\$670,184			\$0	\$0	\$0	\$0
Capital Outlay	\$14,907,231	\$4,345,410	\$3,658,960	\$0	\$500,000	\$0	\$6,402,861	\$0
Driver Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0	\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$13,035,298	\$3,249,762	\$55,300	\$9,240,403	\$70,000	\$0	\$419,833	\$0
Professional Development	\$699,733	\$488,233	\$61,500	\$0	\$0	\$150,000	\$0	\$0
Parent Education Program	\$1,256,820	\$741,820	\$515,000	\$0	\$0	\$0	\$0	\$0
Summer School	\$362,462	\$362,462		\$0	\$0	\$0	\$0	\$0
Special Education	\$46,852,438	\$9,144,608	\$22,000	\$5,532,993	\$0	\$31,037,830	\$1,115,007	\$0
Career and Postsecondary Education	\$3,764,179	\$2,213,429	\$50,750	\$0	\$0	\$1,500,000	\$0	\$0
Special Liability Expense Fund	\$299,805	\$380,155			\$0	\$0	\$105,722	\$186,072
Special Reserve Fund		\$11,132,012						
Gifts and Grants	\$4,362,302	\$1,813,316	\$963,618	\$457,292			\$1,128,076	\$0
Textbook & Student Materials Revolving		\$2,140,654						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	\$0
KPERS Special Retirement Contribution	\$18,688,914	\$0	\$18,688,914					
Contingency Reserve		\$3,562,942						
Activity Funds		\$361,732						
Bond and Interest #1	\$9,578,138	\$6,812,193	\$6,225,790	\$0	\$25,000		\$3,060,818	\$6,545,663
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$35,191,086	-\$1,382,197		\$36,573,283				\$0
Cost of Living	\$0	\$0				\$0	\$0	\$0
SUBTOTAL	\$335,031,442	\$48,700,642	\$164,246,399	\$51,803,971	\$595,000	\$69,113,168	\$24,501,337	\$6,731,735
Less Transfers	\$68,550,226							
TOTAL Budget Expenditures	\$266,481,216							

Sources of Revenue

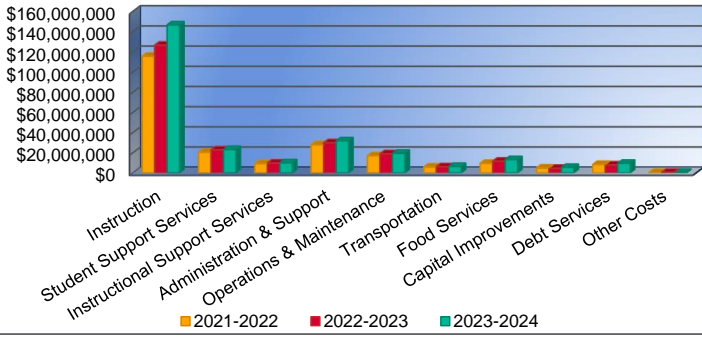
	2021-2022	2022-2023	2023-2024
State Revenues	148,427,896	156,606,406	164,246,399
Federal Revenues	47,356,852	51,012,600	51,803,971
Local Revenues ¹	28,197,280	31,042,183	25,096,337
Total Revenues	223,982,028	238,661,189	241,146,707
Revenues Per Pupil	18,215	19,240	19,177

1. Excludes "Transfers" to avoid duplication of revenue.

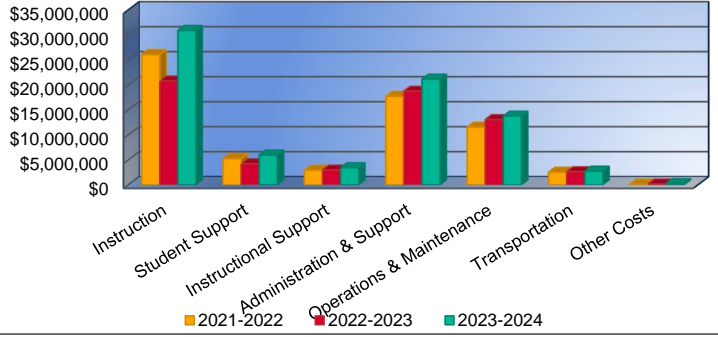
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

USD 501 - Topeka Public Schools

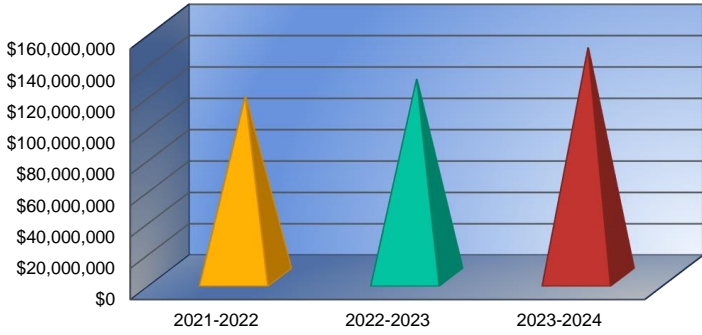
Summary of Total Expenditures by Function (All Funds)



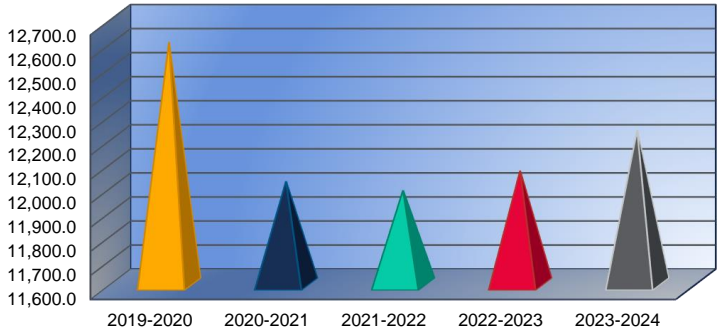
General and Supplemental General Fund Expenditures by Function



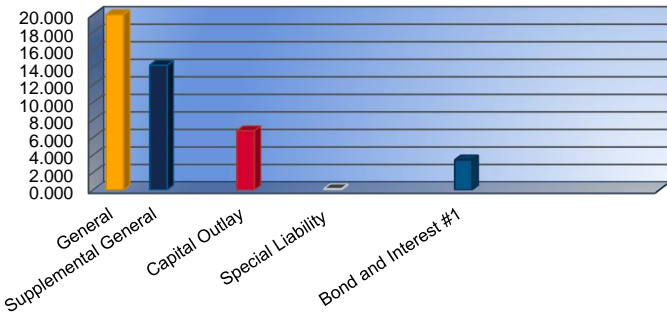
Instruction Expenditures



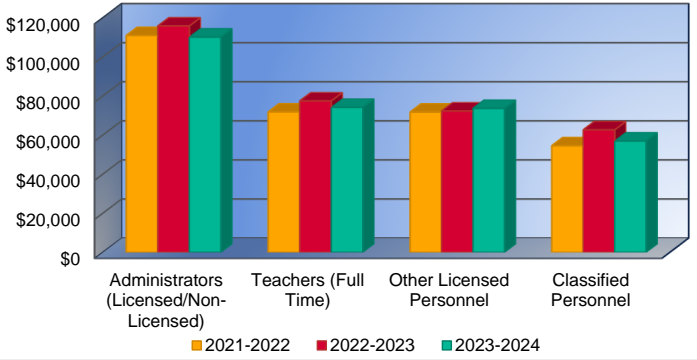
FTE Enrollment for Budget Authority



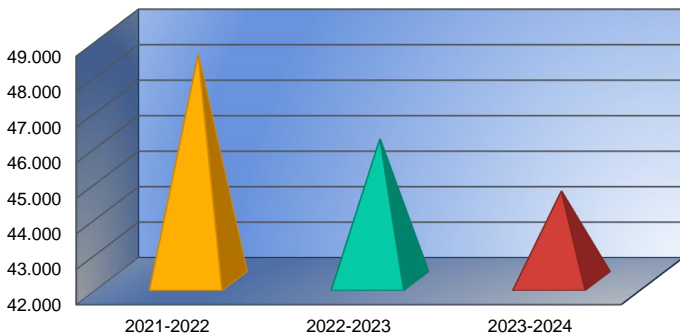
Mill Rates by Fund



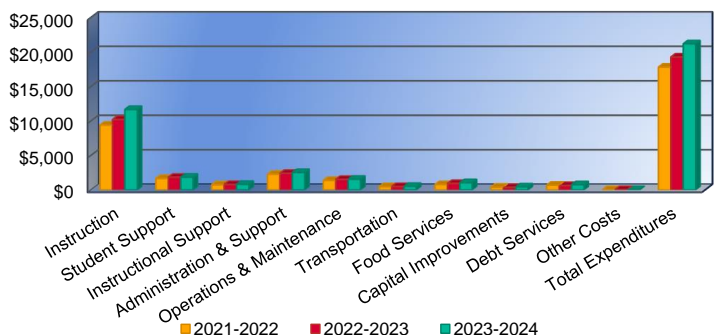
Average Salary



Total USD Mill Rate



Amount Per Pupil By Function (All Funds)



Note: Numbers on charts are within 1% due to rounding.
Sumexpen.xlsx

Budget at a Glance

501 - Topeka Public Schools

2023-2024



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$115,607,312	53%	\$126,640,917	53%	10%	\$146,703,702	55%	16%
Student Support Services	\$20,365,908	9%	\$22,882,440	10%	12%	\$23,216,175	9%	1%
Instructional Support Services	\$9,167,824	4%	\$9,808,484	4%	7%	\$10,032,260	4%	2%
Administration & Support	\$27,918,086	13%	\$29,912,716	13%	7%	\$31,817,155	12%	6%
Operations & Maintenance	\$17,016,038	8%	\$18,964,840	8%	11%	\$19,447,463	7%	3%
Transportation	\$5,829,577	3%	\$6,109,685	3%	5%	\$6,473,383	2%	6%
Food Services	\$9,495,765	4%	\$11,638,427	5%	23%	\$13,206,241	5%	13%
Capital Improvements	\$4,856,148	2%	\$4,621,929	2%	-5%	\$5,492,217	2%	19%
Debt Services	\$8,393,475	4%	\$7,944,591	3%	-5%	\$9,578,138	4%	21%
Other Costs	\$326,330	0%	\$569,868	0%	75%	\$511,482	0%	-10%
Total Expenditures¹	218,976,463	100%	\$239,093,897	100%	9%	\$266,478,216	100%	11%
Amount per Pupil	\$17,808		\$19,275		8%	\$21,192		10%
Current Expenditures²	\$200,433,840	100%	\$221,865,438	100%	11%	\$241,992,847	100%	9%
Amount per Pupil	\$16,300		\$17,886		10%	\$19,244		8%

Percent of Expenditures for Instruction³

	2021-2022 Actual	%	2022-2023 Actual	%	% Change	2023-2024 Budget	%	% Change
Total Expenditures	\$114,282,155	52%	\$125,565,548	53%	1%	\$144,703,702	54%	1%
Current Expenditures	\$114,282,155	57%	\$125,565,548	57%	0%	\$144,703,702	60%	3%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

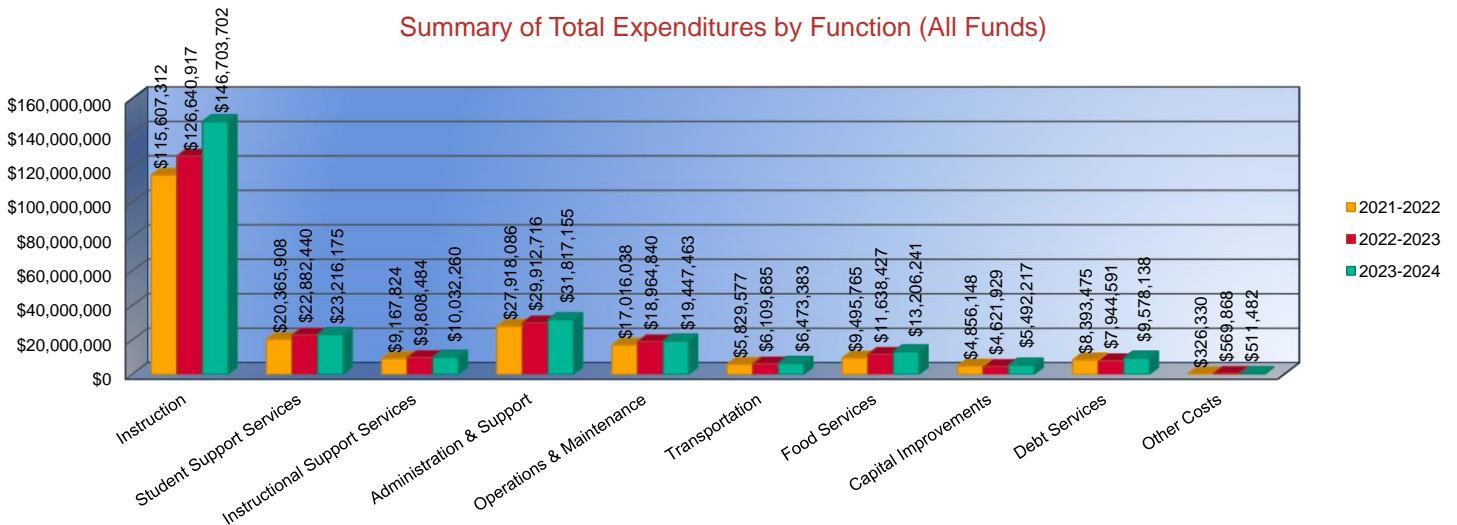
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

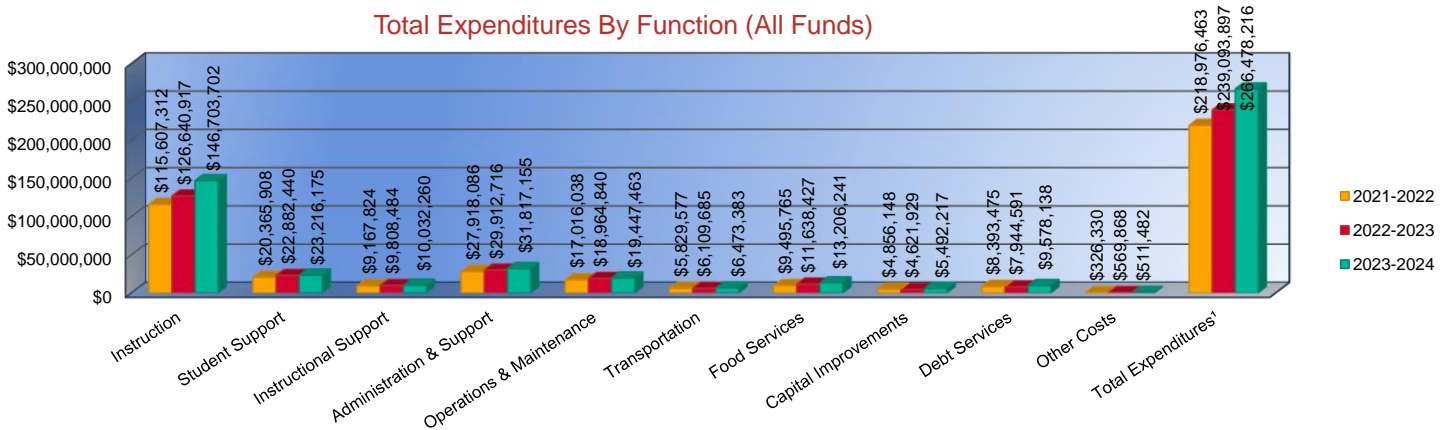


Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$115,607,312	\$126,640,917	\$146,703,702
Student Support	\$20,365,908	\$22,882,440	\$23,216,175
Instructional Support	\$9,167,824	\$9,808,484	\$10,032,260
Administration & Support	\$27,918,086	\$29,912,716	\$31,817,155
Operations & Maintenance	\$17,016,038	\$18,964,840	\$19,447,463
Transportation	\$5,829,577	\$6,109,685	\$6,473,383
Food Services	\$9,495,765	\$11,638,427	\$13,206,241
Capital Improvements	\$4,856,148	\$4,621,929	\$5,492,217
Debt Services	\$8,393,475	\$7,944,591	\$9,578,138
Other Costs	\$326,330	\$569,868	\$511,482
Total Expenditures¹	\$218,976,463	\$239,093,897	\$266,478,216

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

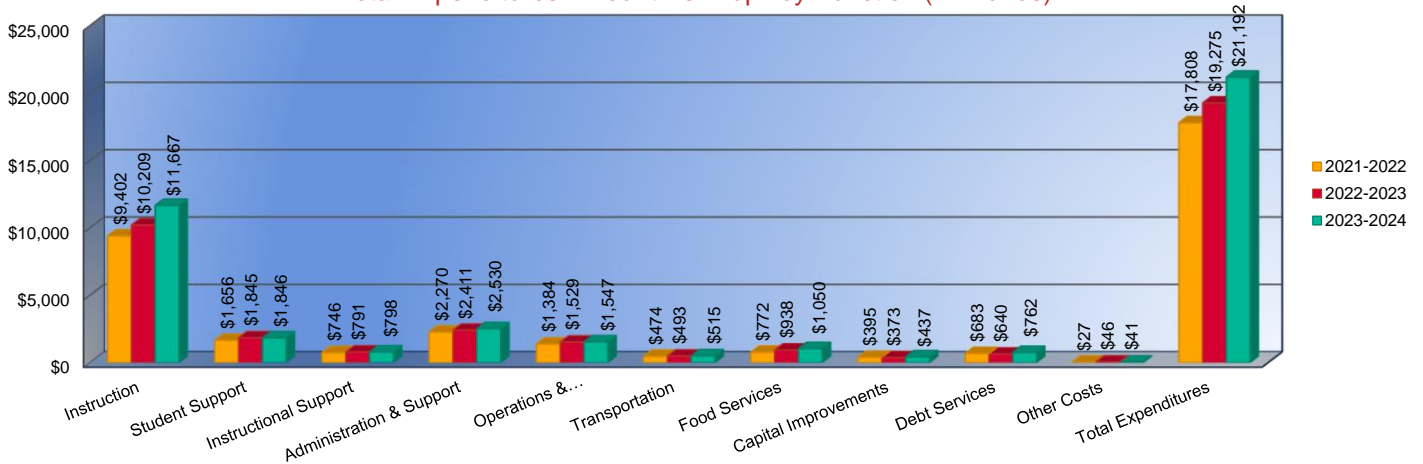


Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$9,402	\$10,209	\$11,667
Student Support	\$1,656	\$1,845	\$1,846
Instructional Support	\$746	\$791	\$798
Administration & Support	\$2,270	\$2,411	\$2,530
Operations & Maintenance	\$1,384	\$1,529	\$1,547
Transportation	\$474	\$493	\$515
Food Services	\$772	\$938	\$1,050
Capital Improvements	\$395	\$373	\$437
Debt Services	\$683	\$640	\$762
Other Costs	\$27	\$46	\$41
Total Expenditures¹	\$17,808	\$19,275	\$21,192
Enrollment (FTE) ²	12,296.6	12,404.4	12,574.7

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

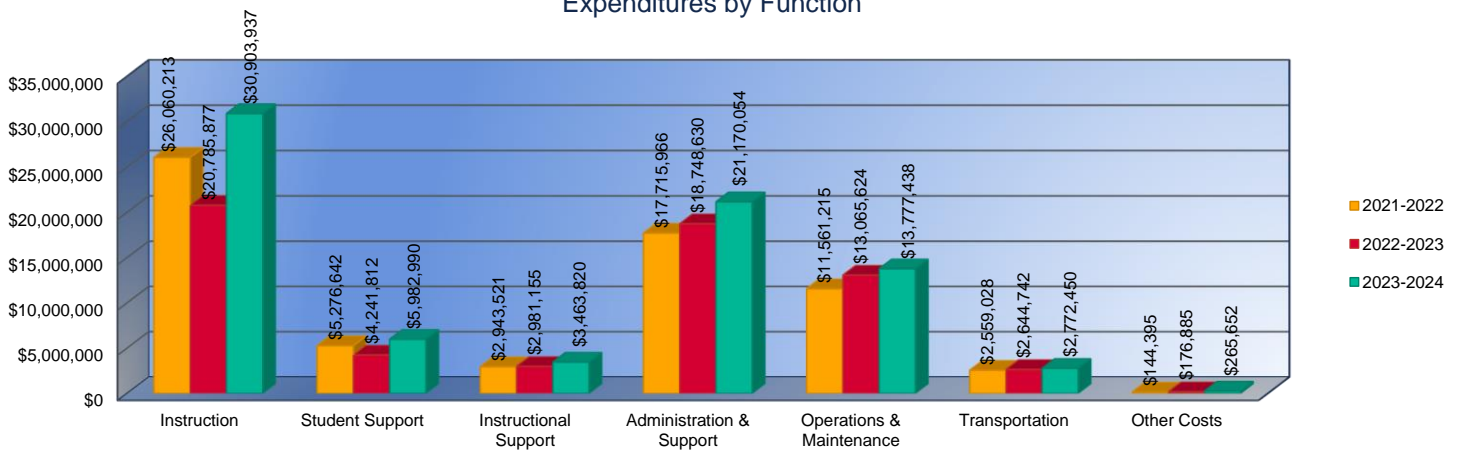


Summary of General and Supplemental General Fund Expenditures by Function*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$26,060,213	39%	\$20,785,877	33%	-20%	\$30,903,937	39%	49%
Student Support	\$5,276,642	8%	\$4,241,812	7%	-20%	\$5,982,990	8%	41%
Instructional Support	\$2,943,521	4%	\$2,981,155	5%	1%	\$3,463,820	4%	16%
Administration & Support	\$17,715,966	27%	\$18,748,630	30%	6%	\$21,170,054	27%	13%
Operations & Maintenance	\$11,561,215	17%	\$13,065,624	21%	13%	\$13,777,438	18%	5%
Transportation	\$2,559,028	4%	\$2,644,742	4%	3%	\$2,772,450	4%	5%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$144,395	\$0	\$176,885	\$0	23%	\$265,652	0%	50%
Total Expenditures	\$66,260,980	100%	\$62,644,725	100%	-5%	\$78,336,341	100%	25%
Amount per Pupil	\$5,389		\$5,050		-6%	\$6,230		23%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

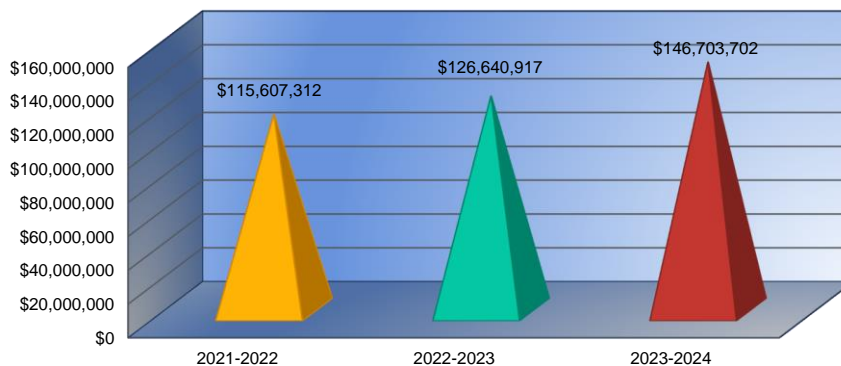
	2021-2022 Actual
General	\$24,088,334
Federal Funds	\$18,400,008
Supplemental General	\$1,971,879
Preschool-Aged At-Risk	\$1,104,380
At Risk (K-12)	\$24,299,200
Bilingual Education	\$2,863,639
Virtual Education	\$369,465
Capital Outlay	\$1,325,157
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$25,539,012
Cost of Living	\$0
Career and Postsecondary Ed.	\$2,133,268
Gifts & Grants ¹	\$657,167
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$10,486,340
Contingency Reserve	\$808,222
Text Book & Student Material	\$1,199,719
Activity Fund	\$361,522
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$115,607,312
Enrollment (FTE) ³	12,296.6
Amount per Pupil ²	\$9,402
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$115,607,312

	2022-2023 Actual	% Change
General	\$18,808,506	-22%
Federal Funds	\$23,694,719	29%
Supplemental General	\$1,977,371	0%
Preschool-Aged At-Risk	\$1,167,784	6%
At Risk (K-12)	\$29,478,024	21%
Bilingual Education	\$2,715,428	-5%
Virtual Education	\$352,486	-5%
Capital Outlay	\$1,075,369	-19%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$1,611	0%
Special Education	\$28,141,975	10%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$2,134,422	0%
Gifts & Grants ¹	\$4,300,734	554%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$10,899,185	4%
Contingency Reserve	\$0	-100%
Text Book & Student Material	\$1,402,103	17%
Activity Fund	\$410,634	14%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$126,560,351	9%
Enrollment (FTE) ³	12,404.4	1%
Amount per Pupil ²	\$10,203	9%
Adult Education	\$80,566	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$126,640,917	10%

	2023-2024 Budget	% Change
General	\$27,735,460	47%
Federal Funds	\$29,174,789	23%
Supplemental General	\$3,168,477	60%
Preschool-Aged At-Risk	\$1,530,200	31%
At Risk (K-12)	\$31,215,217	6%
Bilingual Education	\$3,592,811	32%
Virtual Education	\$670,184	90%
Capital Outlay	\$2,000,000	86%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$322,614	19926%
Special Education	\$30,956,359	10%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$2,632,590	23%
Gifts & Grants ¹	\$2,097,170	-51%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$11,607,631	6%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$146,703,502	16%
Enrollment (FTE) ³	12,574.7	1%
Amount per Pupil ²	\$11,667	14%
Adult Education	\$200	-100%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$146,703,702	16%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$112,986,567	\$0	\$112,986,567	\$0			\$0	\$0
Supplemental General	\$33,900,000	\$50,148	\$21,018,000			\$562,942	\$12,268,910	
Adult Education	\$200	\$90	\$0	\$0	\$0	\$0	\$110	\$0
Preschool-Aged At-Risk (4 yr Old)	\$1,540,836	\$961,975		\$0	\$0	\$578,861	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$32,876,888	\$93,353		\$0	\$0	\$32,783,535	\$0	\$0
Bilingual Education	\$4,058,361	\$1,558,361		\$0	\$0	\$2,500,000	\$0	\$0
Virtual Education	\$670,184	\$670,184			\$0	\$0	\$0	\$0
Capital Outlay	\$14,907,231	\$4,345,410	\$3,658,960	\$0	\$500,000	\$0	\$6,402,861	\$0
Driver Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$13,035,298	\$3,249,762	\$55,300	\$9,240,403	\$70,000	\$0	\$419,833	\$0
Professional Development	\$699,733	\$488,233	\$61,500	\$0	\$0	\$150,000	\$0	\$0
Parent Education Program	\$1,256,820	\$741,820	\$515,000	\$0	\$0	\$0	\$0	\$0
Summer School	\$362,462	\$362,462		\$0	\$0	\$0	\$0	\$0
Special Education	\$46,852,438	\$9,144,608	\$22,000	\$5,532,993	\$0	\$31,037,830	\$1,115,007	\$0
Career and Postsecondary Education	\$3,764,179	\$2,213,429	\$50,750	\$0	\$0	\$1,500,000	\$0	\$0
Special Liability Expense Fund	\$299,805	\$380,155			\$0	\$0	\$105,722	\$186,072
Special Reserve Fund		\$11,132,012						
Gifts and Grants	\$4,362,302	\$1,813,316	\$963,618	\$457,292			\$1,128,076	\$0
Textbook & Student Materials Revolving		\$2,140,654						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	\$0
KPERS Special Retirement Contribution	\$18,688,914	\$0	\$18,688,914					
Contingency Reserve		\$3,562,942						
Activity Funds		\$361,732						
Bond and Interest #1	\$9,578,138	\$6,812,193	\$6,225,790	\$0	\$25,000		\$3,060,818	\$6,545,663
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$35,191,086	-\$1,382,197		\$36,573,283				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$335,031,442	\$48,700,642	\$164,246,399	\$51,803,971	\$595,000	\$69,113,168	\$24,501,337	\$6,731,735
Less Transfers	\$68,550,226							
TOTAL Budget Expenditures	\$266,481,216							

Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	148,427,896	156,606,406	164,246,399
Federal Revenues	47,356,852	51,012,600	51,803,971
Local Revenues ¹	28,197,280	31,042,183	25,096,337
Total Revenues	223,982,028	238,661,189	241,146,707
Revenues Per Pupil	18,215	19,240	19,177

1. Excludes "Transfers" to avoid duplication of revenue.

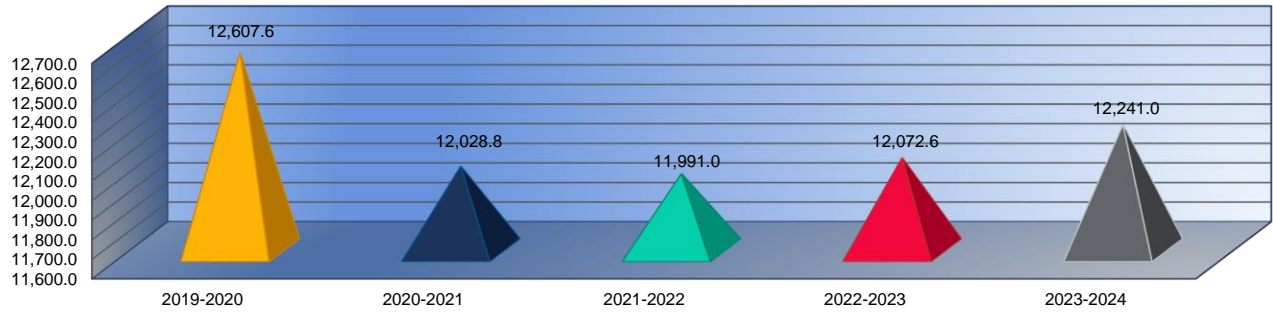
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

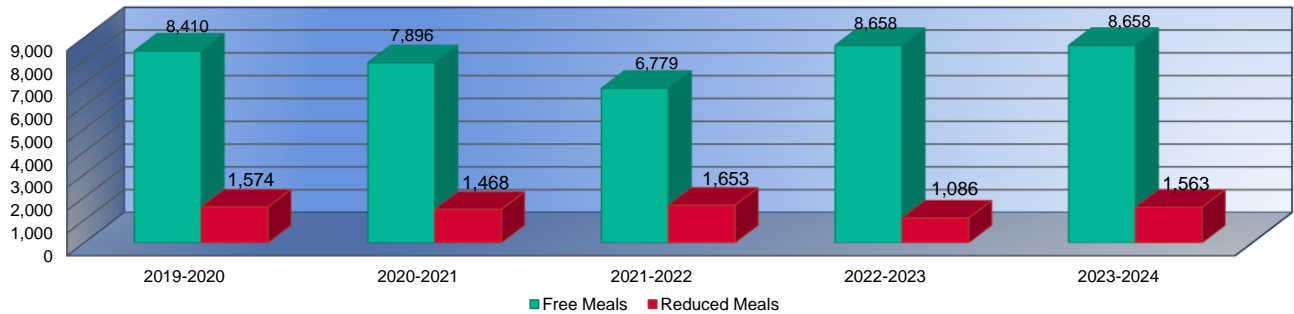
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	12,607.6	12,028.8	-5%	11,991.0	0%	12,072.6	1%	12,241.0	1%
Free Meal Student Headcount	8,410	7,896	-6%	6,779	-14%	8,658	28%	8,658	0%
Reduced Meal Student Headcount	1,574	1,468	-7%	1,653	13%	1,086	-34%	1,563	44%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



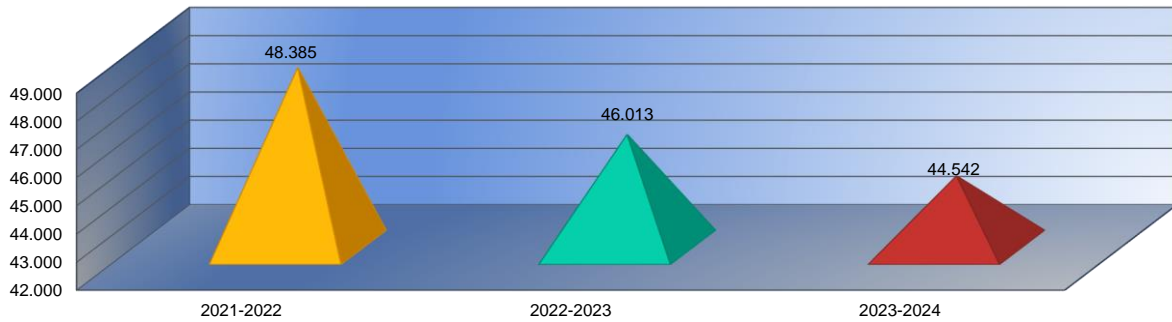
Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	16.352
Adult Education	0.000
Capital Outlay	7.999
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.034
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	4.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	48.385
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2022-2023 Actual
General	20.000
Supplemental General	14.345
Adult Education	0.000
Capital Outlay	7.641
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.026
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	4.001
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	46.013
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2023-2024 Budget
General	20.000
Supplemental General	14.226
Adult Education	0.000
Capital Outlay	6.750
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.139
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	3.427
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	44.542
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

Total USD Mill Rate



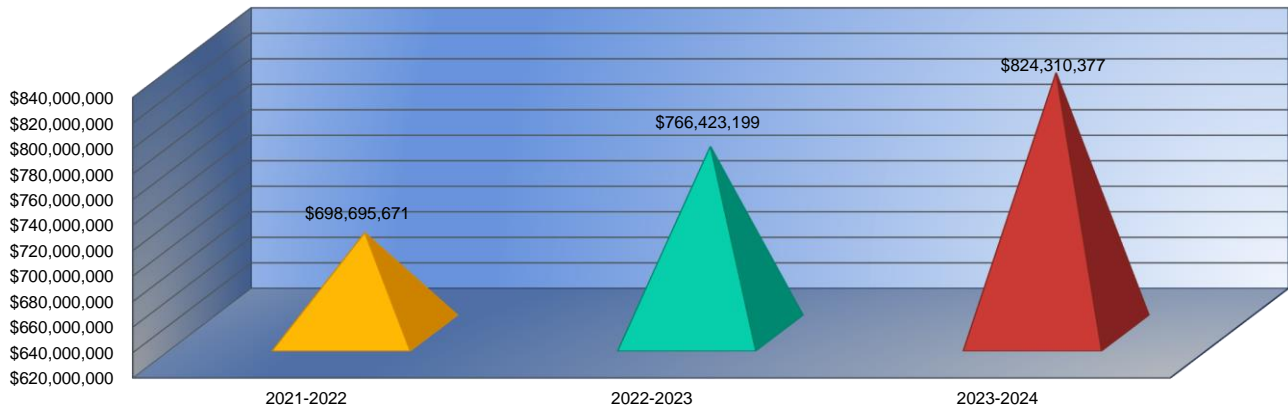
Other Information

	2021-2022 Actual
Assessed Valuation	\$698,695,671
Total USD Debt	\$151,274,569

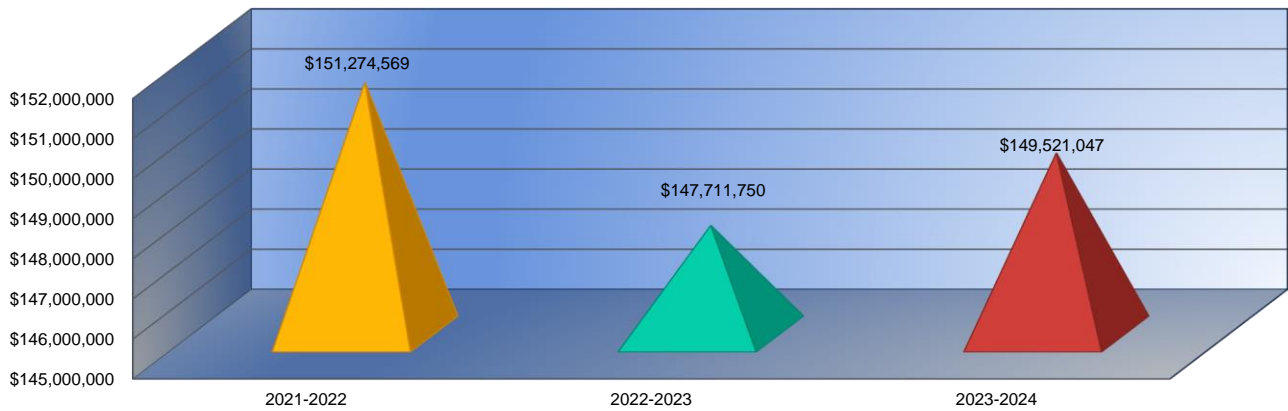
	2022-2023 Actual
Assessed Valuation	\$766,423,199
Total USD Debt	\$147,711,750

	2023-2024 Budget
Assessed Valuation	\$824,310,377
Total USD Debt	\$149,521,047

Assessed Valuation



Total USD Debt



Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	83.6	\$9,279,240	\$110,996	84.8	\$9,825,897	\$115,871	88.0	\$9,698,425	\$110,209
Teachers (Full Time)	1,043.9	\$74,999,836	\$71,846	991.1	\$76,800,971	\$77,491	994.0	\$73,761,907	\$74,207
Other Licensed Personnel	183.8	\$13,193,132	\$71,780	187.0	\$13,529,911	\$72,352	190.0	\$13,995,012	\$73,658
Classified Personnel	751.0	\$40,973,124	\$54,558	780.4	\$48,927,763	\$62,696	806.0	\$45,946,326	\$57,005
Substitutes/Temporary Help	~~~~~	\$1,709,107	~~~~~	~~~~~	\$1,367,262	~~~~~	~~~~~	\$1,800,000	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

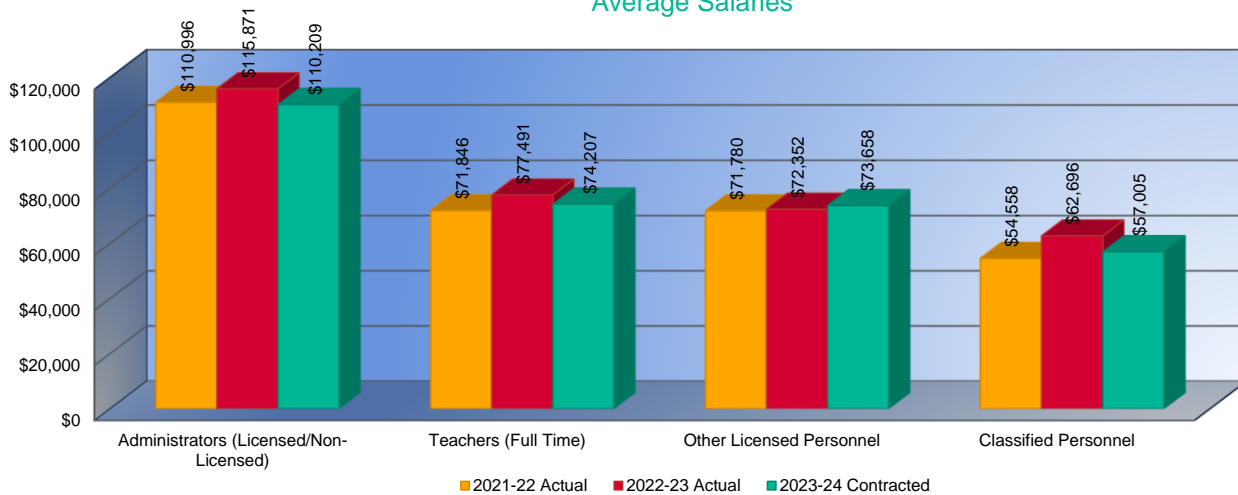
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic