

Budget at a Glance

501 - Topeka Public Schools

2023-2024



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$115,607,312	53%	\$126,640,917	53%	10%	\$146,703,702	55%	16%
Student Support Services	\$20,365,908	9%	\$22,882,440	10%	12%	\$23,216,175	9%	1%
Instructional Support Services	\$9,167,824	4%	\$9,808,484	4%	7%	\$10,032,260	4%	2%
Administration & Support	\$27,918,086	13%	\$29,912,716	13%	7%	\$31,817,155	12%	6%
Operations & Maintenance	\$17,016,038	8%	\$18,964,840	8%	11%	\$19,447,463	7%	3%
Transportation	\$5,829,577	3%	\$6,109,685	3%	5%	\$6,473,383	2%	6%
Food Services	\$9,495,765	4%	\$11,638,427	5%	23%	\$13,206,241	5%	13%
Capital Improvements	\$4,856,148	2%	\$4,621,929	2%	-5%	\$5,492,217	2%	19%
Debt Services	\$8,393,475	4%	\$7,944,591	3%	-5%	\$9,578,138	4%	21%
Other Costs	\$326,330	0%	\$569,868	0%	75%	\$511,482	0%	-10%
Total Expenditures¹	218,976,463	100%	\$239,093,897	100%	9%	\$266,478,216	100%	11%
Amount per Pupil	\$17,808		\$19,275		8%	\$21,192		10%
Current Expenditures²	\$200,433,840	100%	\$221,865,438	100%	11%	\$241,992,847	100%	9%
Amount per Pupil	\$16,300		\$17,886		10%	\$19,244		8%

Percent of Expenditures for Instruction³

	2021-2022 Actual	%	2022-2023 Actual	%	% Change	2023-2024 Budget	%	% Change
Total Expenditures	\$114,282,155	52%	\$125,565,548	53%	1%	\$144,703,702	54%	1%
Current Expenditures	\$114,282,155	57%	\$125,565,548	57%	0%	\$144,703,702	60%	3%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

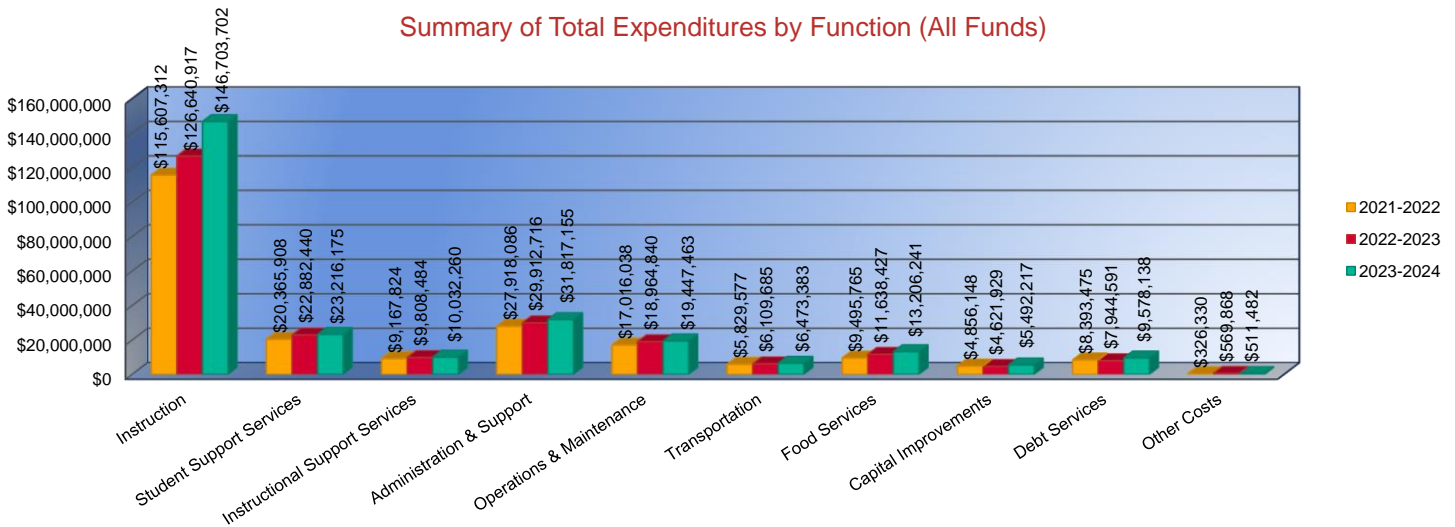
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

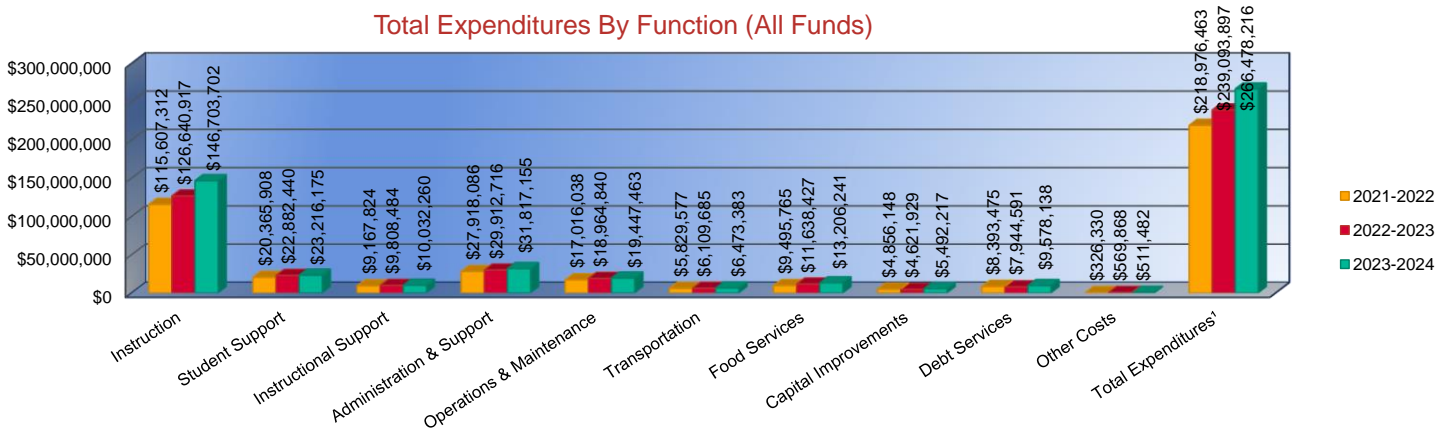


Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$115,607,312	\$126,640,917	\$146,703,702
Student Support	\$20,365,908	\$22,882,440	\$23,216,175
Instructional Support	\$9,167,824	\$9,808,484	\$10,032,260
Administration & Support	\$27,918,086	\$29,912,716	\$31,817,155
Operations & Maintenance	\$17,016,038	\$18,964,840	\$19,447,463
Transportation	\$5,829,577	\$6,109,685	\$6,473,383
Food Services	\$9,495,765	\$11,638,427	\$13,206,241
Capital Improvements	\$4,856,148	\$4,621,929	\$5,492,217
Debt Services	\$8,393,475	\$7,944,591	\$9,578,138
Other Costs	\$326,330	\$569,868	\$511,482
Total Expenditures¹	\$218,976,463	\$239,093,897	\$266,478,216

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

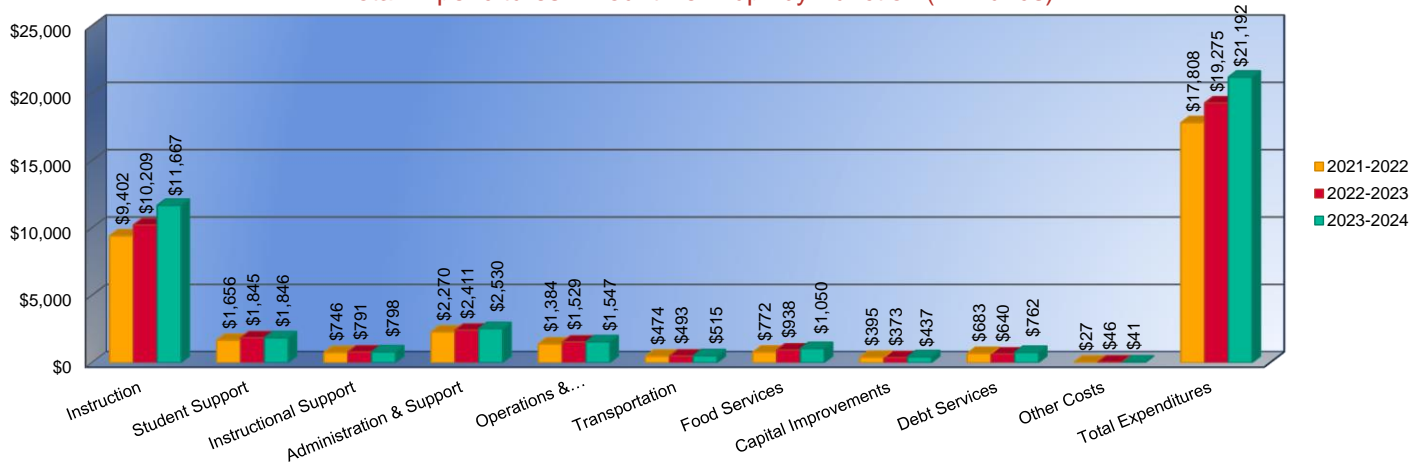


Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$9,402	\$10,209	\$11,667
Student Support	\$1,656	\$1,845	\$1,846
Instructional Support	\$746	\$791	\$798
Administration & Support	\$2,270	\$2,411	\$2,530
Operations & Maintenance	\$1,384	\$1,529	\$1,547
Transportation	\$474	\$493	\$515
Food Services	\$772	\$938	\$1,050
Capital Improvements	\$395	\$373	\$437
Debt Services	\$683	\$640	\$762
Other Costs	\$27	\$46	\$41
Total Expenditures¹	\$17,808	\$19,275	\$21,192
Enrollment (FTE) ²	12,296.6	12,404.4	12,574.7

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

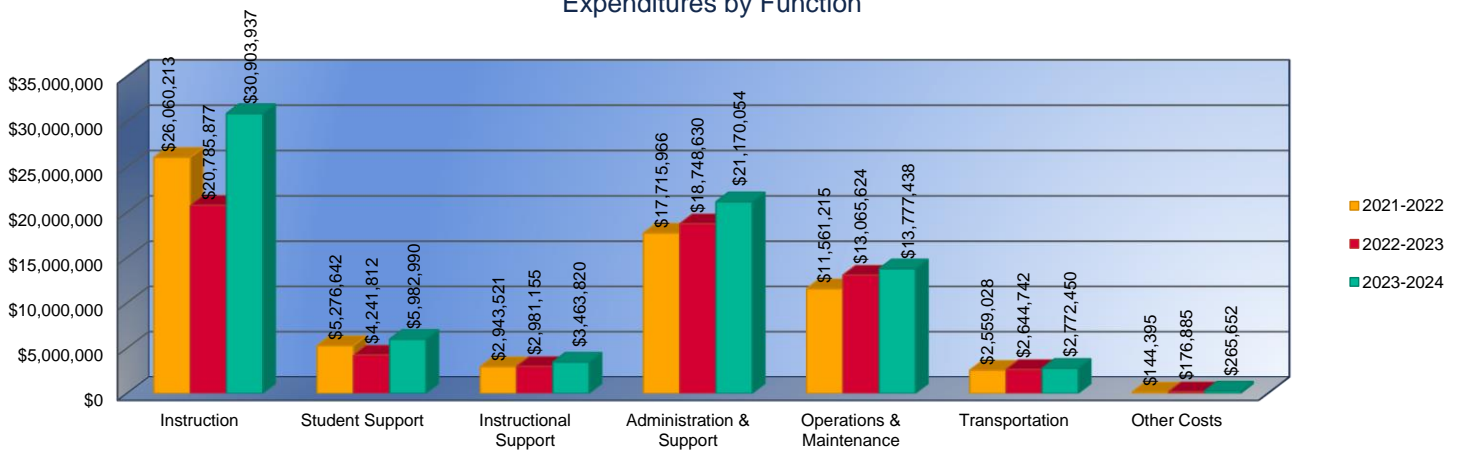


Summary of General and Supplemental General Fund Expenditures by Function*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$26,060,213	39%	\$20,785,877	33%	-20%	\$30,903,937	39%	49%
Student Support	\$5,276,642	8%	\$4,241,812	7%	-20%	\$5,982,990	8%	41%
Instructional Support	\$2,943,521	4%	\$2,981,155	5%	1%	\$3,463,820	4%	16%
Administration & Support	\$17,715,966	27%	\$18,748,630	30%	6%	\$21,170,054	27%	13%
Operations & Maintenance	\$11,561,215	17%	\$13,065,624	21%	13%	\$13,777,438	18%	5%
Transportation	\$2,559,028	4%	\$2,644,742	4%	3%	\$2,772,450	4%	5%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$144,395	\$0	\$176,885	\$0	23%	\$265,652	0%	50%
Total Expenditures	\$66,260,980	100%	\$62,644,725	100%	-5%	\$78,336,341	100%	25%
Amount per Pupil	\$5,389		\$5,050		-6%	\$6,230		23%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

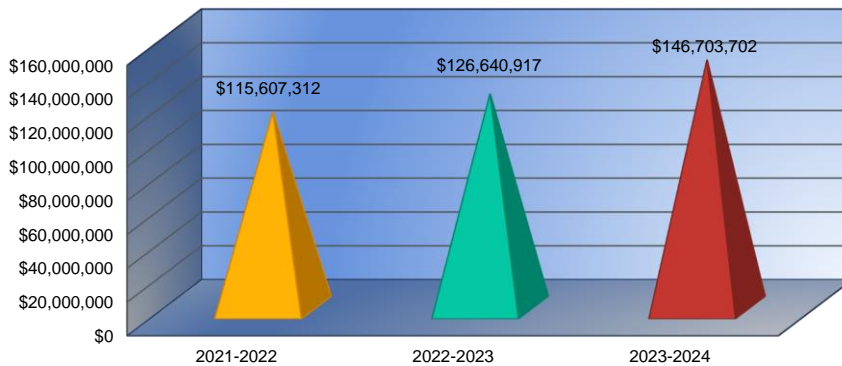
	2021-2022 Actual
General	\$24,088,334
Federal Funds	\$18,400,008
Supplemental General	\$1,971,879
Preschool-Aged At-Risk	\$1,104,380
At Risk (K-12)	\$24,299,200
Bilingual Education	\$2,863,639
Virtual Education	\$369,465
Capital Outlay	\$1,325,157
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$25,539,012
Cost of Living	\$0
Career and Postsecondary Ed.	\$2,133,268
Gifts & Grants ¹	\$657,167
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$10,486,340
Contingency Reserve	\$808,222
Text Book & Student Material	\$1,199,719
Activity Fund	\$361,522
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$115,607,312
Enrollment (FTE) ³	12,296.6
Amount per Pupil ²	\$9,402
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$115,607,312

	2022-2023 Actual	% Change
General	\$18,808,506	-22%
Federal Funds	\$23,694,719	29%
Supplemental General	\$1,977,371	0%
Preschool-Aged At-Risk	\$1,167,784	6%
At Risk (K-12)	\$29,478,024	21%
Bilingual Education	\$2,715,428	-5%
Virtual Education	\$352,486	-5%
Capital Outlay	\$1,075,369	-19%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$1,611	0%
Special Education	\$28,141,975	10%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$2,134,422	0%
Gifts & Grants ¹	\$4,300,734	554%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$10,899,185	4%
Contingency Reserve	\$0	-100%
Text Book & Student Material	\$1,402,103	17%
Activity Fund	\$410,634	14%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$126,560,351	9%
Enrollment (FTE) ³	12,404.4	1%
Amount per Pupil ²	\$10,203	9%
Adult Education	\$80,566	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$126,640,917	10%

	2023-2024 Budget	% Change
General	\$27,735,460	47%
Federal Funds	\$29,174,789	23%
Supplemental General	\$3,168,477	60%
Preschool-Aged At-Risk	\$1,530,200	31%
At Risk (K-12)	\$31,215,217	6%
Bilingual Education	\$3,592,811	32%
Virtual Education	\$670,184	90%
Capital Outlay	\$2,000,000	86%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$322,614	19926%
Special Education	\$30,956,359	10%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$2,632,590	23%
Gifts & Grants ¹	\$2,097,170	-51%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$11,607,631	6%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$146,703,502	16%
Enrollment (FTE) ³	12,574.7	1%
Amount per Pupil ²	\$11,667	14%
Adult Education	\$200	-100%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$146,703,702	16%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$112,986,567	\$0	\$112,986,567	\$0			\$0	\$0
Supplemental General	\$33,900,000	\$50,148	\$21,018,000			\$562,942	\$12,268,910	
Adult Education	\$200	\$90	\$0	\$0	\$0	\$0	\$110	\$0
Preschool-Aged At-Risk (4 yr Old)	\$1,540,836	\$961,975		\$0	\$0	\$578,861	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$32,876,888	\$93,353		\$0	\$0	\$32,783,535	\$0	\$0
Bilingual Education	\$4,058,361	\$1,558,361		\$0	\$0	\$2,500,000	\$0	\$0
Virtual Education	\$670,184	\$670,184			\$0	\$0	\$0	\$0
Capital Outlay	\$14,907,231	\$4,345,410	\$3,658,960	\$0	\$500,000	\$0	\$6,402,861	\$0
Driver Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$13,035,298	\$3,249,762	\$55,300	\$9,240,403	\$70,000	\$0	\$419,833	\$0
Professional Development	\$699,733	\$488,233	\$61,500	\$0	\$0	\$150,000	\$0	\$0
Parent Education Program	\$1,256,820	\$741,820	\$515,000	\$0	\$0	\$0	\$0	\$0
Summer School	\$362,462	\$362,462		\$0	\$0	\$0	\$0	\$0
Special Education	\$46,852,438	\$9,144,608	\$22,000	\$5,532,993	\$0	\$31,037,830	\$1,115,007	\$0
Career and Postsecondary Education	\$3,764,179	\$2,213,429	\$50,750	\$0	\$0	\$1,500,000	\$0	\$0
Special Liability Expense Fund	\$299,805	\$380,155			\$0	\$0	\$105,722	\$186,072
Special Reserve Fund		\$11,132,012						
Gifts and Grants	\$4,362,302	\$1,813,316	\$963,618	\$457,292			\$1,128,076	\$0
Textbook & Student Materials Revolving		\$2,140,654						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	\$0
KPERS Special Retirement Contribution	\$18,688,914	\$0	\$18,688,914					
Contingency Reserve		\$3,562,942						
Activity Funds		\$361,732						
Bond and Interest #1	\$9,578,138	\$6,812,193	\$6,225,790	\$0	\$25,000		\$3,060,818	\$6,545,663
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$35,191,086	-\$1,382,197		\$36,573,283				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$335,031,442	\$48,700,642	\$164,246,399	\$51,803,971	\$595,000	\$69,113,168	\$24,501,337	\$6,731,735
Less Transfers	\$68,550,226							
TOTAL Budget Expenditures	\$266,481,216							

Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	148,427,896	156,606,406	164,246,399
Federal Revenues	47,356,852	51,012,600	51,803,971
Local Revenues ¹	28,197,280	31,042,183	25,096,337
Total Revenues	223,982,028	238,661,189	241,146,707
Revenues Per Pupil	18,215	19,240	19,177

1. Excludes "Transfers" to avoid duplication of revenue.

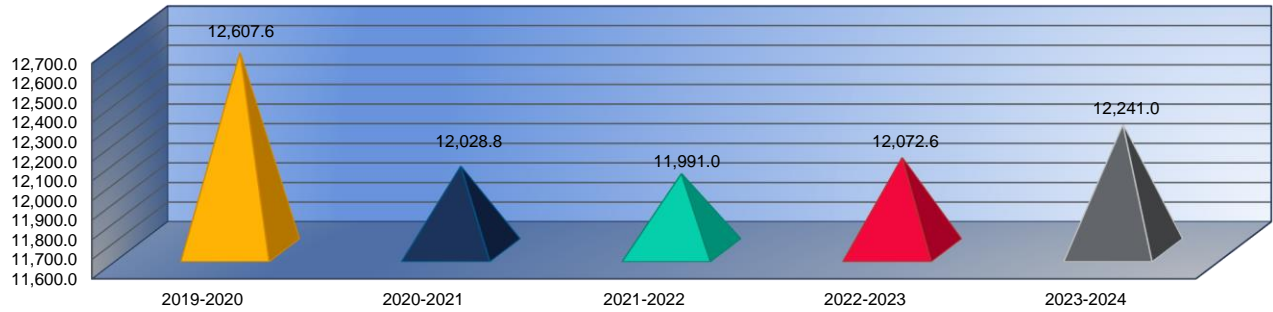
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

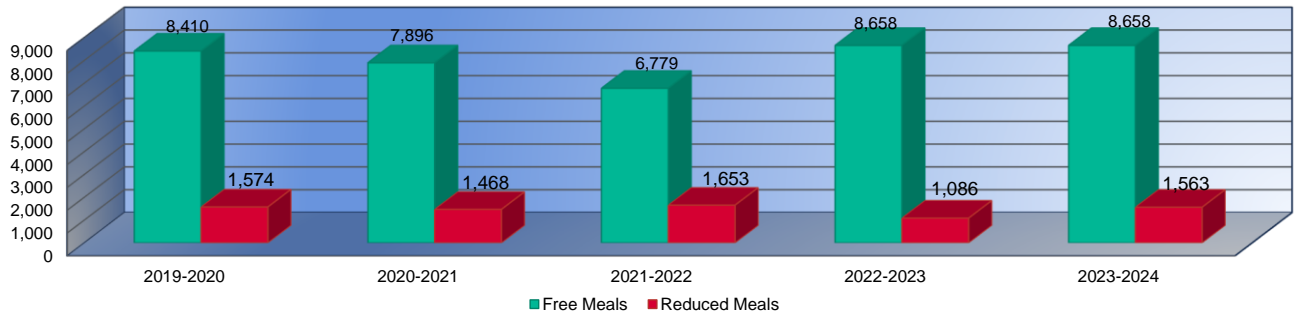
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	12,607.6	12,028.8	-5%	11,991.0	0%	12,072.6	1%	12,241.0	1%
Free Meal Student Headcount	8,410	7,896	-6%	6,779	-14%	8,658	28%	8,658	0%
Reduced Meal Student Headcount	1,574	1,468	-7%	1,653	13%	1,086	-34%	1,563	44%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



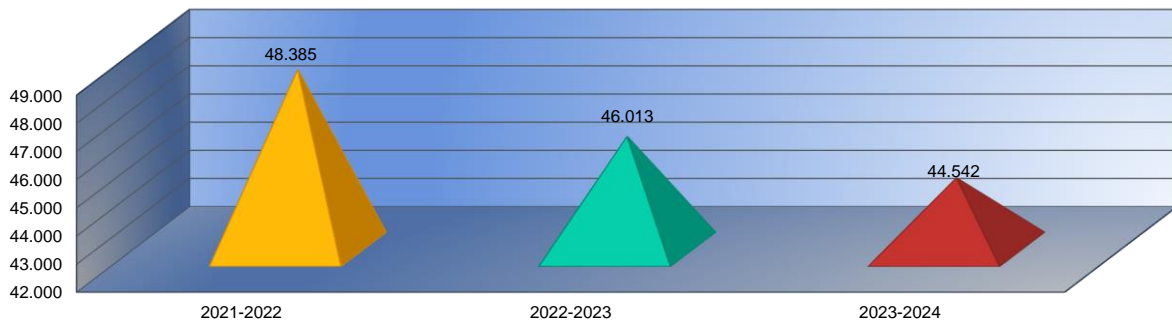
Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	16.352
Adult Education	0.000
Capital Outlay	7.999
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.034
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	4.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	48.385
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2022-2023 Actual
	20.000
	14.345
	0.000
	7.641
	0.000
	0.000
	0.000
	0.026
	0.000
	0.000
	4.001
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
TOTAL USD	46.013
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2023-2024 Budget
	20.000
	14.226
	0.000
	6.750
	0.000
	0.000
	0.139
	0.000
	0.000
	3.427
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
TOTAL USD	44.542
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

Total USD Mill Rate



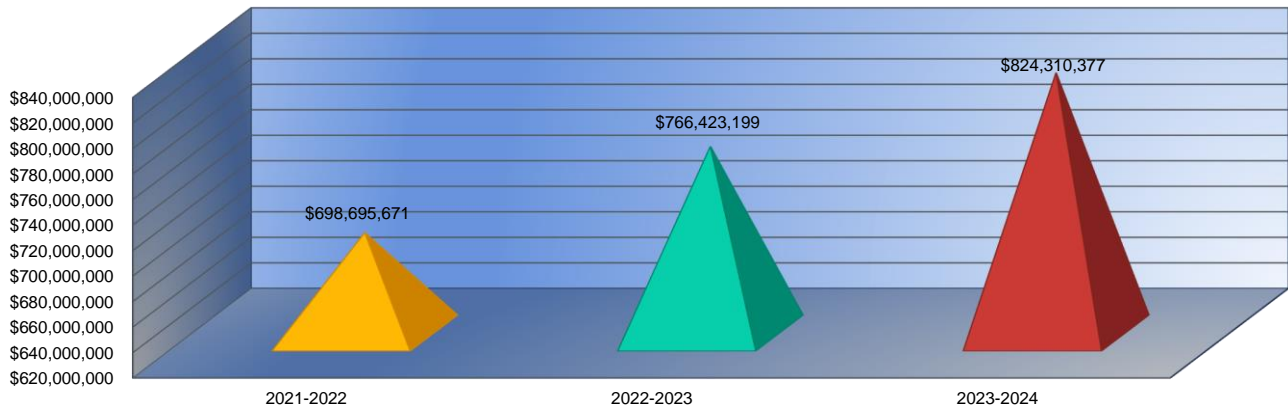
Other Information

	2021-2022 Actual
Assessed Valuation	\$698,695,671
Total USD Debt	\$151,274,569

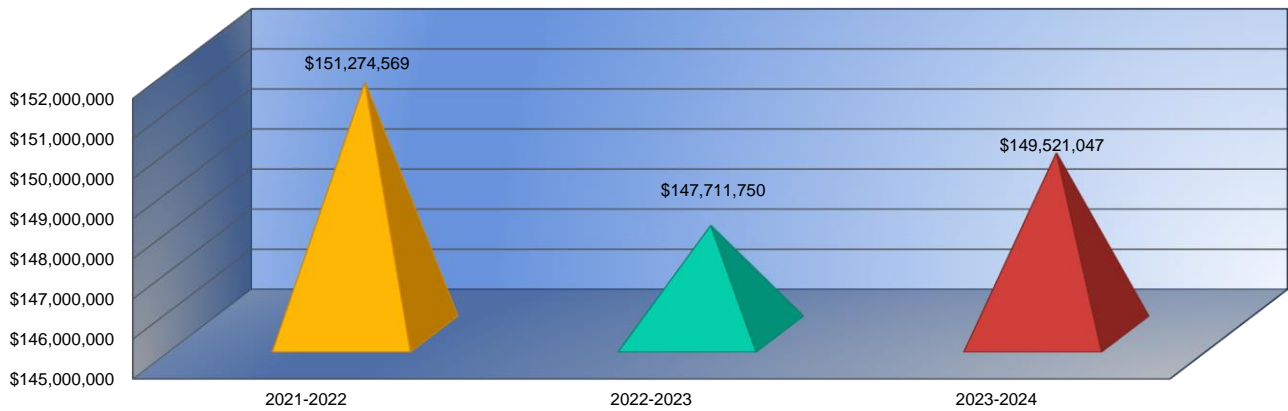
	2022-2023 Actual
Assessed Valuation	\$766,423,199
Total USD Debt	\$147,711,750

	2023-2024 Budget
Assessed Valuation	\$824,310,377
Total USD Debt	\$149,521,047

Assessed Valuation



Total USD Debt



Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	83.6	\$9,279,240	\$110,996	84.8	\$9,825,897	\$115,871	88.0	\$9,698,425	\$110,209
Teachers (Full Time)	1,043.9	\$74,999,836	\$71,846	991.1	\$76,800,971	\$77,491	994.0	\$73,761,907	\$74,207
Other Licensed Personnel	183.8	\$13,193,132	\$71,780	187.0	\$13,529,911	\$72,352	190.0	\$13,995,012	\$73,658
Classified Personnel	751.0	\$40,973,124	\$54,558	780.4	\$48,927,763	\$62,696	806.0	\$45,946,326	\$57,005
Substitutes/Temporary Help	~~~~~	\$1,709,107	~~~~~	~~~~~	\$1,367,262	~~~~~	~~~~~	\$1,800,000	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

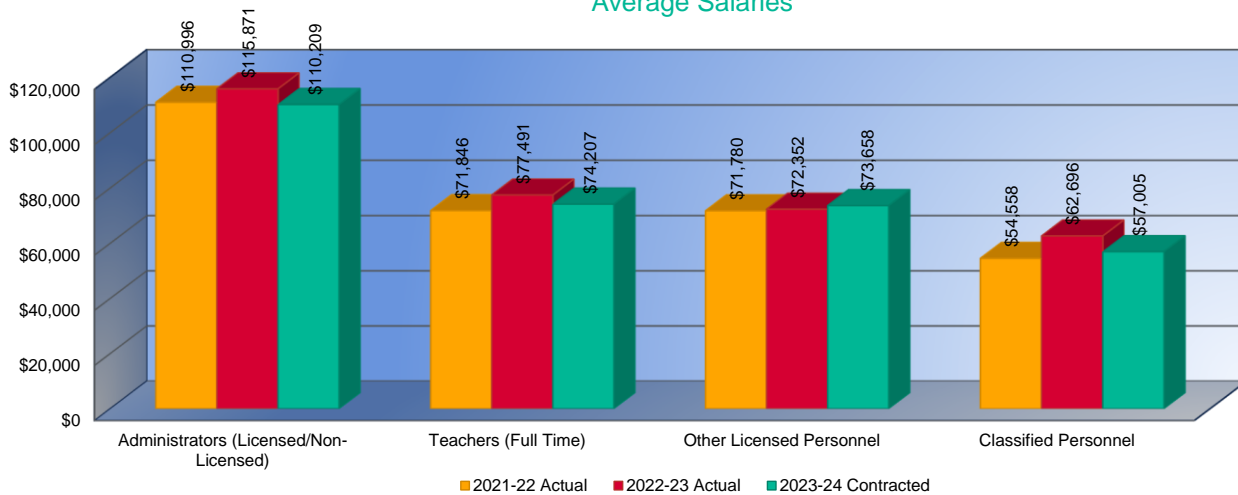
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic