



Agenda Item Details

Meeting	May 04, 2023 - BOARD OF EDUCATION MEETING
Category	4. Action on Budget
Subject	4.1 Request Board Approval for Amending the 2022-23 General Fund, At-Risk K-12 and KPERS Budget(s)
Type	Action
Preferred Date	May 04, 2023
Absolute Date	May 04, 2023
Budgeted	Yes
Budget Source	General Fund Code 06, At-Risk Fund Code 13, KPERS Fund Code 51
Recommended Action	Approve as presented

Vendor: Kansas Department of Education (KSDE)

Contact Information: Chief Financial Officer / Director of Budget and Grant Accounting
 Gary Menke, gmenke@tps501.org
 Shawnette Mansfield, smansfield@tps501.org

Summary: Approval of Budget Amendment(s) as presented

The General Fund and At Risk K-12 Amendment is precipitated by an audited increase in the number of district students qualifying for free lunch, in turn raising the amount of computed At-Risk state aid which flows through the General Fund. The Kansas Public Employee Retirement System (KPERS) Fund Amendment is precipitated by additional salary paid to staff from CARES ESSER (COVID) duties and retention premium payments. The KPERS Employer Contribution Payments flow from KSDE through the district for recording, and then immediately deposited directly with KPERS

The proposed 2022-2023 Budget Amendment(s) have no impact on the original adopted Estimated Tax Rate (Mill) or amounts of Tax to be Levied for the 2022-2023 Budget.

[USD0501 Topeka Amend_Republish 2022-2023 Budget.pdf \(15,787 KB\)](#)

Motion & Voting

Approve as presented

Motion by Lalo Munoz, second by Randall Schumacher.

Final Resolution: Motion Carries

Yea: Sue Bolley, Lalo Munoz, Melanie Stuart-Campbell, Richard Bonebrake, Randall Schumacher, Keith Tatum

4.1 5.4.23

NOTICE OF HEARING ON AMENDING THE 2022-23 BUDGET

The governing body of Unified School District No. 501 will meet on the 4th day of May, 2023 at 6 P.M., at 624 SW 24th Street, Topeka, KS 66611 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds. Detailed budget information is available at the Burnett Administration Building, 624 SW 24th Street, Topeka, KS 66611 and will be available at this hearing.


The General Fund and At Risk K-12 Amendment is precipitated by an audited increase in the number of district students qualifying for free lunch, in turn raising the amount of computed At-Risk state aid which flows through the General Fund.

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SUMMARY OF AMENDMENTS

Fund	Adopted Budget 2022-23			Proposed Amendment 2022-23 Budget
	Actual Tax Rate	Amount of Tax to be Levied	Expenditures & Transfers	Expenditures & Transfers
General Code 06	20.0000	12,411,953	104,070,897	109,534,529
At-Risk Code 13	N/A	N/A	25,536,618	31,251,828
KPERS Code 51	N/A	N/A	17,390,189	17,549,042


Board Clerk

The Topeka Metro News

800 SW Jackson St., Ste. 1118
Topeka, KS 66612-1244
(785) 232-8600

ATTN: CLERK OF THE BOARD
USD 501
624 SW 24TH ST
TOPEKA KS 66611-1208

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

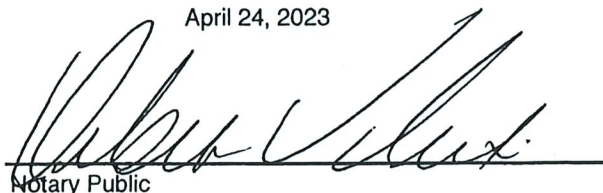
HEARING - AMENDING THE 2022-23 BUDGET
4/24/23



Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

April 24, 2023


Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L12361
Publication Fees: \$78.00

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At-Risk Code 13	N/A	N/A	25,536,618	31,251,828
KPERs Code 51	N/A	N/A	17,390,189	17,549,042

Board Clerk

CERTIFICATE
TO THE CLERK of Shawnee County, State of Kansas
We, the undersigned, duly elected, qualified and acting officers of
Unified School District 501

• Change from Adopted

• NO CHANGE from Adopted

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022-2023; and (3) the Amount(s) of 2022 Tax to be Levied are within statutory limitations.

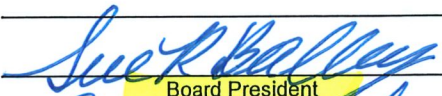
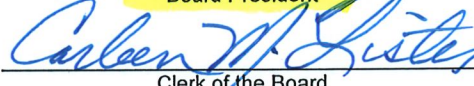
TABLE OF CONTENTS	K.S.A.	Code 01 Line	2022-2023 Adopted Budget		
			1 Expenditures	2 2022 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
General ¹	72-5142	06	109,534,529	12,411,953	20.000 ²
Federal Funds	12-1663	07	61,503,028		
Supplemental General (LOB) ³	72-5147	08	34,204,495	10,906,314	
Adult Education	74-32,259	10	80,566	0	
Preschool-Aged At-Risk	72-5154	11	1,540,836		
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	31,251,828		
Bilingual Education	72-3613	14	4,531,117		
Virtual Education	72-3715	15	622,670		
Capital Outlay	72-53, 113	16	12,565,718	5,960,095	
Driver Training	72-5163	18	0		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	12,167,923		
Professional Development	72-2552	26	492,963		
Parent Education Program	72-4165	28	1,063,868		
Summer School	72-3238	29	216,732		
Special Education	72-3422	30	44,243,905		
Cost of Living ⁴	72-5159	33	0	0	
Career and Postsecondary Education	72-5162	34	3,417,714		
Gifts and Grants	72-1142	35	3,911,347		
Special Liability Expense Fund	72-1179	42	334,000	19,292	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	17,549,042		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	7,917,841	3,041,384	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant ⁵	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

- The amount computed on Form 150 is the limit of the 2022-2023 General Fund Expenditures.
- The General Fund levy must be 20 mills. County clerks can't change this levy.
- Date election was held to exceed 31% 6/16/2015 authorizing 33.00% expires 9999
Date the Board adopted resolution _____ authorizing 0.00% expires _____
- Date the Board adopted Cost of Living Resolution authorized by 72-5159 _____
- See K.S.A. 79-2939, order # _____ dated _____ / _____ / _____.

TABLE OF CONTENTS	K.S.A.	Code 01 Line	2022-2023 Adopted Budget		
			1 Expenditures	2 2022 Tax to be Levied	3 County Clerk's Use Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	347,150,122	32,339,038	<i>No change</i>
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	0	0	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	0	0	

Municipal Accounting Use Only	
Received _____	
Reviewed by _____	
Follow-up: Yes _____ No _____	

Assisted by: _____


 Board President

 Clerk of the Board

Attest: _____, 2022

 County Clerk

FINAL VALUATION
(County Clerk's Use Only)

County	Final Assessed Valuation		Bond and Interest	
	General Fund ¹	Other Funds	#1	#2
		\$		
		\$		
		\$		
		\$		
		\$		
TOTAL	\$0	\$0	\$0	\$0

1. General Fund Assessed Valuation excludes \$40,000 of appraised value on residential property.

Computation of Delinquency

2020 Delinquent Tax Percentage 3.000 % Rate Used in this Budget for 2022-2023 2.000 %

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 Local Sources				
1300 Tuition				
1312 Individuals (out of district)	30			
1320 Other School District/Govt Sources (in-state)	40			
1330 Other School District/Govt Sources	45			
1410 Transportation Fees (reimbursement)	47			
1700 Student Activities (reimbursement)	50	81,531	231,863	
1900 Other Revenue from Local Source				
1910 User Charges (reimbursement)	55			
1980 Reimbursements	60			
1985 State Aid Reimbursements	65	338,214	386,085	
1990 Miscellaneous	67			
3000 State Sources				
3110 State Foundation Aid	95	85,157,813	84,566,614	90,749,658
3130 Mineral Production Tax	115			
3205 Special Education Aid	120	17,063,965	16,726,252	18,784,871
4000 Federal Sources				
4820 Impact Aid PL 382	145			
RESOURCES AVAILABLE	170	102,641,523	101,910,814	109,534,529
Total Expenditures & Transfers	175	102,641,523	101,910,814	109,534,529
Unencumbered Cash Balance (June 30)	190	0	0	~~~~~

Budget Line 190: Line 170 minus Line 175

Budget Line 65: Include Psychiatric Residential Treatment Centers (PRTF)/Juvenile Detention Centers (JDC)/Flint Hills Job Corps payments, Teacher Mentoring Program payments, National Board Certified Teacher payments, and Career & Technical Education state aid (for students earning an industry recognized credential in a high-need occupation).

Budget Line 145: Impact Aid should reflect 70% after deducts for special education, Indian, low-rent housing, heavily impacted and construction. 2022 Senate Sub for House Bill 2567 removed federal impact aid from the state aid determination beginning FY2023.

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	19,203,461	18,982,134	19,711,000
120 Non-Certified	215	695,388	850,221	875,000
200 Employee Benefits				
210 Insurance (employee)	220	1,832,348	1,074,566	1,819,893
220 Social Security	225	1,467,025	1,462,915	1,540,263
290 Other	230	266,103	288,294	288,294
300 Purchased Professional & Tech Serv	235	304,271	354,564	541,500
400 Purchased Property Services	237	27,733	36,898	40,000
500 Other Purchased Services				
560 Tuition				
561 Tuition/Other State LEA's	240	9,138	9,412	9,672
562 Tuition/Other Out-of-State LEA's	245			
563 Tuition/Private Sources	250			
590 Other	255	76,282	118,792	120,000

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
600 Supplies				
610 General Supplemental (teaching)	260	559,059	750,633	1,317,471
644 Textbooks	265	6,678	8,528	1,390
650 Supplies (technology related)	267	30,720	38,288	
680 Miscellaneous Supplies	270	77,853	71,056	93,500
700 Property (equipment & furnishings)	275	6,364	20,502	53,407
800 Other	280	12,719	21,531	1,391,492
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	3,471,586	3,405,826	3,683,203
120 Non-Certified	290	871,816	995,748	944,420
200 Employee Benefits				
210 Insurance (employee)	295	449,240	309,237	507,722
220 Social Security	300	312,390	322,400	335,598
290 Other	305	53,031	57,742	61,271
300 Purchased Professional & Tech Serv	310	41,256	41,395	42,195
400 Purchased Property Services	313			
500 Other Purchased Services	315	10,599	10,930	38,636
600 Supplies	320	60,526	15,975	46,089
700 Property (equipment & furnishings)	325			
800 Other	330	184	31,220	17,026
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	1,976,318	1,842,088	2,046,887
120 Non-Certified	340	288,129	381,624	346,083
200 Employee Benefits				
210 Insurance (employee)	345	196,362	146,580	222,696
220 Social Security	350	164,581	164,177	167,892
290 Other	355	27,424	31,809	68,760
300 Purchased Professional & Tech Serv	360	14,235	3,123	31,000
400 Purchased Property Services	363	68,842	73,397	46,552
500 Other Purchased Services	365	37,543	56,192	34,747
600 Supplies				
640 Books (not textbooks) & Periodicals	370	118,461	111,847	134,052
650 Technology Supplies	375	4,410	1,900	400
680 Miscellaneous Supplies	380	42,244	37,013	32,157
700 Property (equipment & furnishings)	385	495	3,503	20,876
800 Other	390	5,540	16,608	14,200
2300 General Administration				
100 Salaries				
110 Certified	395	658,951	558,060	569,448
120 Non-Certified	400	476,869	493,536	514,420
200 Employee Benefits				
210 Insurance (employee)	405	94,248	89,304	99,468
220 Social Security	410	78,498	71,297	91,132
290 Other	415	55,302	49,376	50,881
300 Purchased Professional & Tech Serv	420	49,682	1,697	58,597
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (phone, postage, etc.)	435	9,052	11,143	
590 Other	440	27,325	28,794	84,146
600 Supplies	445	6,207	21,278	36,955
700 Property (equipment & furnishings)	450			2,880
800 Other	455	71,709	16,290	203,273
2400 School Administration				

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
100 Salaries				
110 Certified	460	5,405,793	5,247,584	5,519,735
120 Non-Certified	465	2,114,665	2,120,492	2,212,324
200 Employee Benefits				
210 Insurance (employee)	470	616,079	388,275	635,508
220 Social Security	475	560,076	556,245	613,754
290 Other	480	142,073	152,190	152,913
300 Purchased Professional & Tech Serv	485	1,020		1,100
400 Purchased Property Services	490	3,400	6,003	9,000
500 Other Purchased Services				
530 Communications (phone, postage, etc.)	495	275		7,056
590 Other	500	34,549	34,352	52,836
600 Supplies	505	978	2,296	7,000
700 Property (equipment & furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	730	262,322	223,567	277,345
120 Non-Certified	735	3,280,329	3,566,678	3,618,586
200 Employee Benefits				
210 Insurance	740	340,140	323,446	347,194
220 Social Security	745	280,562	273,557	296,392
290 Other	750	48,676	55,300	56,493
300 Purchased Professional & Tech Serv	755	281,951	233,617	384,192
400 Purchased Property Services	760	380,648	350,373	453,269
500 Other Purchased Services	765	135,012	151,844	260,469
600 Supplies	770	236,428	172,712	450,014
700 Property (equipment & furnishings)	775	1,619	20,667	17,783
800 Other	780	6,722	7,027	25,914
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520	4,838,312	4,672,456	5,172,184
200 Employee Benefits				
210 Insurance (employee)	525	579,273	401,223	594,244
220 Social Security	530	293,832	352,584	402,395
290 Other	535	150,916	79,899	86,488
300 Purchased Professional & Tech Serv	540	6,306	9,995	38,797
400 Purchased Property Services				
411 Water/Sewer	545	352,680		190,448
420 Cleaning	550	57,067	37,254	242,960
430 Repairs & Maintenance	555	271,547	337,011	337,320
440 Rentals	560	15,830	10,648	17,081
460 Repair of Buildings	565			
490 Other	570	27,570	18,835	35,000
500 Other Purchased Services				
520 Insurance	575			
590 Other	580	23,950	19,153	24,287
600 Supplies				
610 General Supplies	585	565,236	615,824	706,921
620 Energy				
621 Heating	590	288,530	183,839	385,310
622 Electricity	595	1,672,141	347	71,179
626 Motor Fuel (not school bus)	600	59,853	97,148	65,281
629 Other	605	5,055	5,630	4,332
680 Miscellaneous Supplies	610	33,605	36,651	17,910

GENERAL FUND	Code 06 Line	12 mo. 2020-2021 Actual (1)	12 mo. 2021-2022 Actual (2)	12 mo. 2022-2023 Budget (3)
EXPENDITURES				
700 Property (equipment & furnishings)	615	1,146	1,176	14,000
800 Other	620	15,476	14,199	1,836
2601 Operations & Maintenance (transportation)				
100 Salaries				
120 Non-Certified	622			
200 Employee Benefits				
210 Insurance (employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Tech Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (equipment & furnishings)	648			
800 Other	650			
2700 Student Transportation Services				
2720 Supervision				
100 Salaries				
120 Non-Certified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Certified	666	101,759	193,559	128,311
200 Employee Benefits				
210 Insurance	668	5,539	15,055	13,488
220 Social Security	670	7,694	14,644	9,329
290 Other	672	1,165	2,500	1,440
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676	1,415,184	1,800,050	2,000,000
519 Mileage in Lieu of Trans	678	116,757	202,277	250,000
520 Insurance	680			
626 Motor Fuel	682	59,853	176,786	108,029
730 Equipment (including buses)	684			
800 Other	686	570	1,616	
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 Non-Certified	688	47,615	57,290	54,089
200 Employee Benefits				
210 Insurance	690	6,178	5,433	6,749
220 Social Security	692	3,578	15,889	4,138
290 Other	694	564	1,041	639
300 Purchased Professional & Tech Serv	696	7,104	0	3,278
400 Purchased Property Services	698	1,473	2,513	1,000

GENERAL FUND	Code 06 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
500 Other Purchased Services	700	6,044	10,749	12,302
600 Supplies	702	42,658	59,626	5,567
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries				
120 Non-Certified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Tech Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 Non-Certified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Tech Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (equipment & furnishings)	940			
800 Other	945			
3300 Community Services Operations	785	159,312	115,524	299,478
4300 Architectural & Engineering Services	790			
5200 Transfers				
932 Adult Education	795			
934 Adult Supplemental Education	800			
936 Bilingual Education	805	1,469,795	1,013,343	970,435
937 Virtual Education	807		800,000	
938 Capital Outlay	810			
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825			
946 Professional Development	830			
948 Parent Education Program	835			
949 Summer School	837	75,000		
950 Special Education	840	20,746,041	21,141,368	18,784,871
954 Career & Postsecondary Education	850	1,945,845	1,493,000	
960 Special Reserve Fund	853	632,807	344,925	
963 Special Liability Expense Fund	855			
972 Contingency Reserve	885	2,050,000	300,000	
974 Textbook & Student Materials Revolving Fund	889	890,000	7,173	
976 Preschool-Aged At-Risk	891	929,026	327,881	
978 At Risk (K-12)	893	14,210,123	19,539,032	24,717,992
TOTAL EXPENDITURES*	~~~	102,641,523	101,910,814	109,534,529

*Goes to Budget Line 175.

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	743,245	840,166	1,329,388
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2019 \$	10	235,815		
2020 \$	15	10,185,944	167,878	
2021 \$	20		10,473,818	305,221
1140 Delinquent Tax	25	352,127	283,837	171,644
1410 Transportation Fees	47			
1980 Reimbursements	60			
1990 Miscellaneous	65	80		
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	1,433,936	1,420,777	1,227,065
2450 Recreational Vehicle Tax	75	8,592	8,493	7,286
2460 Commercial Vehicle Tax	77	39,006	33,611	31,707
2800 In Lieu of Taxes IRBs/Rental Excise	85	72,422	118,204	84,160
3000 STATE SOURCES				
3140 Supplemental State Aid	95	21,612,389	20,979,298	21,531,730
5000 OTHER				
5253 Transfer From Contingency Reserve	145	0	0	0
RESOURCES AVAILABLE	170	34,683,556	34,326,082	24,688,201
TOTAL EXPENDITURES & TRANSFERS	175	33,843,390	32,996,694	34,204,495
TAX REQUIRED (175 minus 170)	195			9,516,294
PERCENT OF COLLECTION	196			89.000 %
TOTAL 2022 TAX REQUIRED (195+196)	197			10,692,465
Delinquent Tax	200			213,849
AMOUNT OF 2022 TAX TO BE LEVIED (Line 197 + Line 200)	205			10,906,314
UNENCUMBERED CASH BALANCE JUNE 30	207	840,166	1,329,388	~~~~~

Budget Line 196: pulls from Form 110, Table I, Line 2.

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			0
120 NonCertified	215	300,786	333,508	390,000
200 Employee Benefits				
210 Insurance (Employee)	220	31,927	32,151	35,000
220 Social Security	225	22,399	25,066	31,000
290 Other	230	1,259,569	1,469,527	1,500,000
300 Purchased Professional & Technical Serv	235	170	234	2,500
400 Purchased Property Services	237	4,221	6,469	7,000
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255	17,547	18,741	20,000

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2020-2021 Actual (1)	12 mo. 2021-2022 Actual (2)	12 mo. 2022-2023 Budget (3)
EXPENDITURES				
600 Supplies				
610 General Supplemental (Teaching)	260	71,969	83,726	85,000
644 Textbooks	265	1,867	1,567	100,000
650 Supplies (Technology Related)	267	929	540	1,000
680 Miscellaneous Supplies	270			0
700 Property (Equipment & Furnishings)	275	24,090		
800 Other	280	166,905	350	996,898
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 Non-Certified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305	93,487	86,169	95,000
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355	66,521	73,660	85,000
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405		19	
220 Social Security	410			
290 Other	415	104,416	70,635	100,000
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430	1,038,919	1,202,946	1,520,000
530 Communications (telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2020-2021 Actual (1)	12 mo. 2021-2022 Actual (2)	12 mo. 2022-2023 Budget (3)
EXPENDITURES				
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 Non-Certified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480	193,305	110,731	130,000
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735	883,942	850,988	927,000
200 Employee Benefits				
210 Insurance	740	87,107	86,446	90,000
220 Social Security	745	63,585	61,114	70,900
290 Other	750	87,949	41,338	90,000
300 Purchased Professional & Technical Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765	103,181	64,749	75,000
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520	1,114,887	1,151,507	1,200,000
200 Employee Benefits				
210 Insurance (Employee)	525	114,739	115,124	135,000
220 Social Security	530	82,358	85,895	90,550
290 Other	535	101,761	63,365	119,573
300 Purchased Professional & Technical Serv	540	225,000	247,598	250,000
400 Purchased Property Services				
411 Water/Sewer	545	54,516	521,871	560,000
420 Cleaning	550	131,281	147,174	150,000
430 Repairs & Maintenance	555	3,783	1,788	2,000
440 Rentals	560	1,022	612	1,500
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575	1,565	1,565	2,000
590 Other	580	5,978	11,558	12,000
600 Supplies				
610 General Supplies	585	4,234	2,196	5,000
620 Energy				
621 Heating	590	49,418	37,497	50,000
622 Electricity	595	186,112	2,252,790	2,400,000
626 Motor Fuel (not school bus)	600	8,235	14,816	25,000
629 Other	605			
680 Miscellaneous Supplies	610			

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2020-2021 Actual (1)	12 mo. 2021-2022 Actual (2)	12 mo. 2022-2023 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	615		11,987	15,000
800 Other	620			
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 NonCertified	622			
200 Employee Benefits				
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Technical Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (including buses)	684			
800 Other	686			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional & Technical Serv	696			
400 Purchased Property Services	698			

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2020-2021 Actual (1)	12 mo. 2021-2022 Actual (2)	12 mo. 2022-2023 Budget (3)
EXPENDITURES				
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Technical Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 NonCertified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Technical Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945			
3300 Community Services Operations	785	32,064	28,871	35,000
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
930 General (not ending balance)	792			
932 Adult Education	795			
934 Adult Suppl Education	800			
936 Bilingual Education	805	2,998,033	3,000,000	1,779,565
937 Virtual Education	810			
940 Driver Training	815			
943 Extraordinary School Program	823			
944 Food Service	825			
946 Professional Development	830	260,000	150,000	150,000
948 Parent Education Program	835	165,000		
949 Summer School	837			
950 Special Education	840	12,145,333	12,129,453	12,100,000
954 Career and Postsecondary Education	850	1,230,370	1,464,737	1,550,000
960 Special Reserve	853	704,600	500,000	
963 Special Liability Expense Fund	855			
974 Textbook & Student Materials Revolving	880		500,000	
976 Preschool-Aged At-Risk	885	595,000	787,954	687,950
978 At Risk (K-12)	890	9,003,310	5,147,662	6,533,059
TOTAL EXPENDITURES & TRANSFERS*	~~~	33,843,390	32,996,694	34,204,495

*Goes to Budget Line 175.

AT-RISK (K-12)	Code 13 Line	12 mo. 2020-2021 Actual (1)	12 mo. 2021-2022 Actual (2)	12 mo. 2022-2023 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	3,204,514	897	777
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources (in-state)	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	14,210,123	19,539,032	24,717,992
5208 Transfer From Supplemental General	140	9,003,310	5,147,662	6,533,059
5253 Transfer From Contingency Reserve	145	0	0	~~~~~
RESOURCES AVAILABLE	170	26,417,947	24,687,591	31,251,828
TOTAL EXPENDITURES & TRANSFERS	175	26,417,050	24,686,814	31,251,828
UNENCUMBERED CASH BALANCE JUNE 30	190	897	777	0

AT-RISK (K-12)	Code 13 Line	12 mo. 2020-2021 Actual (1)	12 mo. 2021-2022 Actual (2)	12 mo. 2022-2023 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	21,495,407	20,083,474	26,258,502
120 NonCertified	215	273,300	230,629	306,050
200 Employee Benefits				
210 Insurance (Employee)	220	2,151,444	2,154,368	2,161,028
220 Social Security	225	1,604,153	1,498,955	1,714,827
290 Other	230	281,812	283,117	292,384
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250	30,172	30,310	68,784
600 Supplies				
610 General Supplemental (Teaching)	255	11,925	17,032	36,084
644 Textbooks	260	29	191	
650 Supplies (Technology Related)	263	500	14	3,230
680 Miscellaneous Supplies	265	54	856	
700 Property (Equipment & Furnishings)	270	368	254	1,140
800 Other	275			

AT-RISK (K-12)	Code 13 Line	12 mo. 2020-2021 Actual (1)	12 mo. 2021-2022 Actual (2)	12 mo. 2022-2023 Budget (3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280	87,266	99,149	81,894
120 NonCertified	285		2,216	0
200 Employee Benefits				
210 Insurance (Employee)	290	8,492	13,446	7,717
220 Social Security	295	6,446	7,307	6,264
290 Other	300	991	1,246	969
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390	401,089	224,460	243,075
120 NonCertified	395		0	
200 Employee Benefits				
210 Insurance (Employee)	400	20,038	13,453	23,901
220 Social Security	405	31,280	17,630	33,423
290 Other	410	8,832	6,039	9,076
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420	3,452	2,668	3,480
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			

AT-RISK (K-12)	Code 13 Line	12 mo. 2020-2021 Actual (1)	12 mo. 2021-2022 Actual (2)	12 mo. 2022-2023 Budget (3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	26,417,050	24,686,814	31,251,828

*Goes to Budget Line 175.

KPERS SPECIAL RETIREMENT CONTRIBUTION	Code 51 Line	12 mo.	12 mo.	12 mo.
		2020-2021 Actual (1)	2021-2022 Actual (2)	2022-2023 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	~~~~~	~~~~~	~~~~~
Cancellation of Prior Year Encumbrances	03	~~~~~	~~~~~	~~~~~
REVENUES				
3000 STATE SOURCES				
3221 KPERS	05	15,913,365	16,721,336	17,549,042
RESOURCES AVAILABLE	70	15,913,365	16,721,336	17,549,042
EXPENDITURES				
1000 Instruction				
200 Employee Benefits	75	10,000,602	10,486,340	11,064,647
2100 Student Support				
200 Employee Benefits	80	1,648,786	1,850,619	1,924,644
2200 Instructional Support				
200 Employee Benefits	85	692,316	628,046	653,168
2300 General Administration				
200 Employee Benefits	90	174,715	168,095	174,819
2400 School Administration				
200 Employee Benefits	95	1,264,715	1,302,385	1,354,480
2500 Central Services				
200 Employee Benefits	100	735,543	780,324	811,537
2600 Operations & Maintenance				
200 Employee Benefits	105	838,874	881,202	916,450
2700 Student Transportation Services				
200 Employee Benefits	110	91,166	108,156	112,483
2900 Other Support Services				
200 Employee Benefits	113			
3000 Food Service				
200 Employee Benefits	115	466,648	516,169	536,814
TOTAL EXPENDITURES	175	15,913,365	16,721,336	17,549,042
UNENCUMBERED CASH BALANCE JUNE 30	190	~~~~~	~~~~~	~~~~~

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 501 will meet on the 1st day of September 2022 at the immediate conclusion of the exceeding Revenue Neutral Tax Rate Hearing scheduled at 6:00 PM at the Burnett Admin. Center, 624 SW 24th St., Topeka, KS 66611 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the Burnett Admin. Center, 624 SW 24th St., on the district. The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	102,641,523	20.000	101,910,814	20.000	109,534,529	12,411,953	20.000
Supplemental General (LOB)	08	33,843,390	16.644	32,996,694	16.352	34,204,495	10,906,314	14.343
SPECIAL REVENUE								
Federal Funds	07	15,989,426		29,373,234		61,503,028		
Adult Education	10	0	0.000	0	0.000	80,566	0	0.000
Preschool-Aged At-Risk	11	1,298,026		1,115,835		1,540,836		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	26,417,050		24,686,814		31,251,828		
Bilingual Education	14	3,942,299		3,763,343		4,531,117		
Virtual Education	15	2,481		494,788		622,670		
Capital Outlay	16	8,963,848	7.716	10,149,148	7.999	12,565,718	5,960,095	7.640
Driver Training	18	0		0		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	7,867,455		8,793,805		12,167,923		
Professional Development	26	226,789		229,129		492,963		
Parent Education Program	28	521,537		555,473		1,063,868		
Summer School	29	70,794		13,358		216,732		
Special Education	30	38,900,439		40,097,621		44,243,905		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	2,863,840		2,972,667		3,417,714		
Gifts and Grants	35	2,280,645		2,046,881		3,911,347		
Special Liability Expense Fund	42	249,386	1.264	238,436	0.034	334,000	19,292	0.025
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	2,417,853		2,875,033				
KPERs Special Retirement Contribution	51	15,913,365		16,721,336		17,549,042		
Contingency Reserve	53	512,058		1,500,000				
Textbook & Student Material Revolving	55	1,448,281		1,199,719				
Activity Fund	56	350,778		374,088				
DEBT SERVICE								
Bond and Interest #1	62	8,131,450	4.092	8,393,475	4.000	7,917,841	3,041,384	4.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	274,852,713	49.716	290,501,691	48.385	347,150,122	32,339,038	46.008
Less: Transfers	105	72,470,953		71,525,228		67,273,872		
NET USD EXPENDITURES	110	202,381,760		218,976,463		279,876,250		
TOTAL USD TAXES LEVIED	115	31,933,843		32,467,685		32,339,038		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

Notice of Hearing 2022-2023 Budget

Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER							
Historical Museum	80	0	0.000	0	0.000	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0.000
TOTAL TAXES LEVIED	125	\$31,933,843		\$32,467,685		\$32,339,038	
Assessed Valuation - General Fund	128	\$593,440,932		\$622,948,964		\$620,597,660	
Assessed Valuation - All Other Funds	130	\$668,622,300		\$698,695,671		\$760,378,299	
Assessed Valuation - Capital Outlay	129	\$664,004,791		\$694,420,503		\$780,117,166	
Outstanding Indebtedness, July 1							
		2020		2021		2022	
General Obligation Bonds	135	152,055,000		149,440,000		146,460,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	2,446,457		1,834,569		1,251,750	
TOTAL USD DEBT	155	154,501,457		151,274,569		147,711,750	
<i>*Tax Rates are expressed in Mills</i>							
Lalo Munoz				Carleen Lister			
Board President				Clerk of the Board			

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 501 will meet on the 1st day of September 2022 at 6:00 PM at the Burnett Admin. Center, 624 SW 24th St., Topeka, KS 66611 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the Burnett Admin. Center, 624 SW 24th St., and will be available at this hearing.

Revenue Neutral Tax Rate

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$12,458,979	20.000	20.076	\$12,411,953	20.000
Capital Outlay	\$5,749,954	7.999	7.306	\$5,960,095	7.640
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$11,437,217	16.352		\$10,906,314	14.343
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$23,781	0.034		\$19,292	0.025
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$2,797,754	4.000		\$3,041,384	4.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$14,258,752	20.386	18.585	\$13,966,990	18.368

Lalo Munoz
Board President

Carleen Lister
Clerk of the Board