

Budget at a Glance

USD 501 - Topeka

2022-2023



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$106,130,004	52%	\$115,607,312	53%	9%	\$155,733,273	57%	35%
Student Support Services	\$18,091,222	9%	\$20,365,908	9%	13%	\$21,968,773	8%	8%
Instructional Support Services	\$8,386,086	4%	\$9,167,824	4%	9%	\$12,656,976	5%	38%
Administration & Support	\$28,064,331	14%	\$27,918,086	13%	-1%	\$34,118,650	12%	22%
Operations & Maintenance	\$16,572,767	8%	\$17,016,038	8%	3%	\$17,762,997	6%	4%
Transportation	\$5,336,628	3%	\$5,829,577	3%	9%	\$6,115,222	2%	5%
Food Services	\$8,033,097	4%	\$9,495,765	4%	18%	\$12,273,737	4%	29%
Capital Improvements	\$3,388,778	2%	\$4,856,148	2%	43%	\$5,147,975	2%	6%
Debt Services	\$8,131,450	4%	\$8,393,475	4%	3%	\$7,917,841	3%	-6%
Other Costs	\$247,397	0%	\$326,330	0%	32%	\$554,321	0%	70%
Total Expenditures¹	202,381,760	100%	\$218,976,463	100%	8%	\$274,249,765	100%	25%
Amount per Pupil	\$16,709		\$17,808		7%	\$22,416		26%
Current Expenditures²	\$193,417,912	100%	\$208,827,315	100%	8%	\$261,684,047	100%	25%
Amount per Pupil	\$15,969		\$16,983		6%	\$21,389		26%

Percent of Expenditures for Instruction³

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Total Expenditures	\$105,490,948	52%	\$114,282,155	52%	0%	\$154,853,273	56%	4%
Current Expenditures	\$105,490,948	55%	\$114,282,155	55%	0%	\$154,853,273	59%	4%

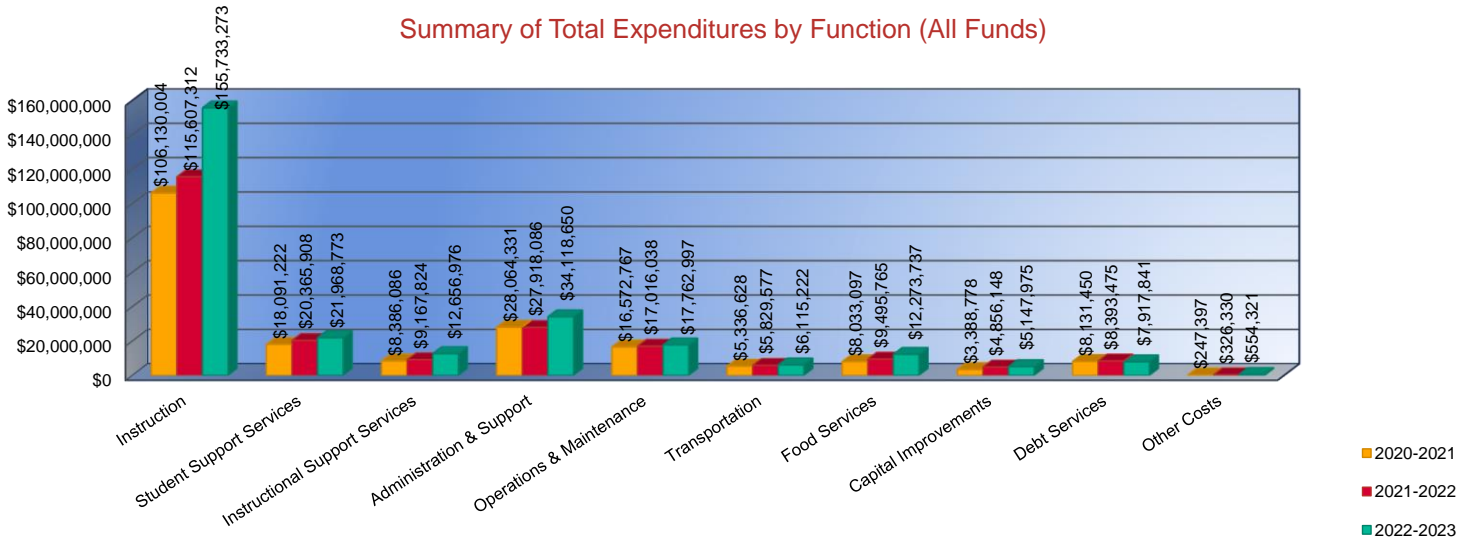
- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

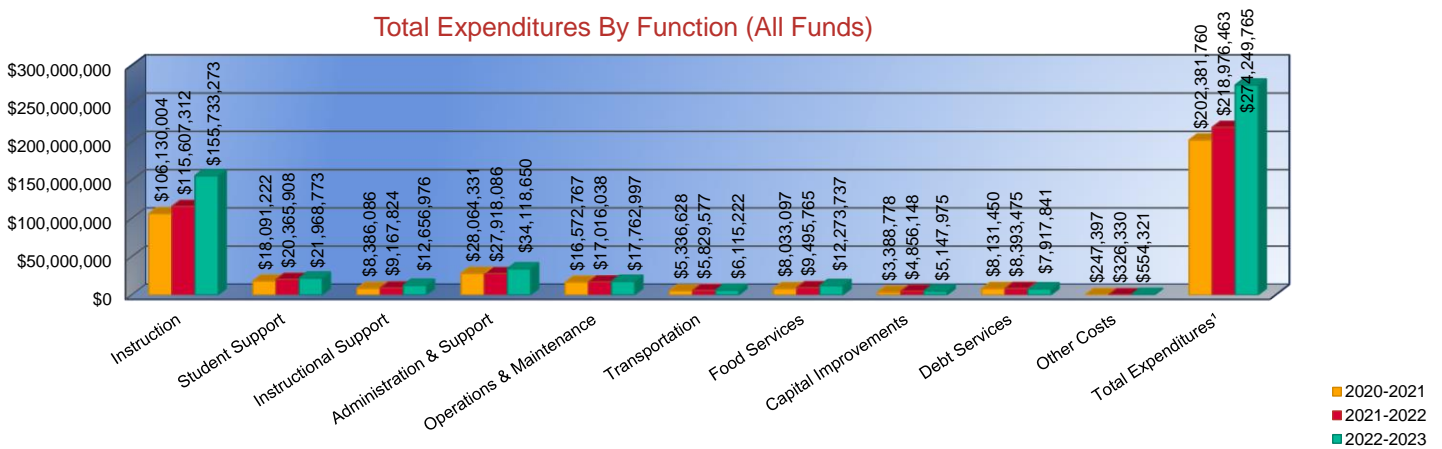


Total Expenditures By Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$106,130,004	\$115,607,312	\$155,733,273
Student Support	\$18,091,222	\$20,365,908	\$21,968,773
Instructional Support	\$8,386,086	\$9,167,824	\$12,656,976
Administration & Support	\$28,064,331	\$27,918,086	\$34,118,650
Operations & Maintenance	\$16,572,767	\$17,016,038	\$17,762,997
Transportation	\$5,336,628	\$5,829,577	\$6,115,222
Food Services	\$8,033,097	\$9,495,765	\$12,273,737
Capital Improvements	\$3,388,778	\$4,856,148	\$5,147,975
Debt Services	\$8,131,450	\$8,393,475	\$7,917,841
Other Costs	\$247,397	\$326,330	\$554,321
Total Expenditures¹	\$202,381,760	\$218,976,463	\$274,249,765

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

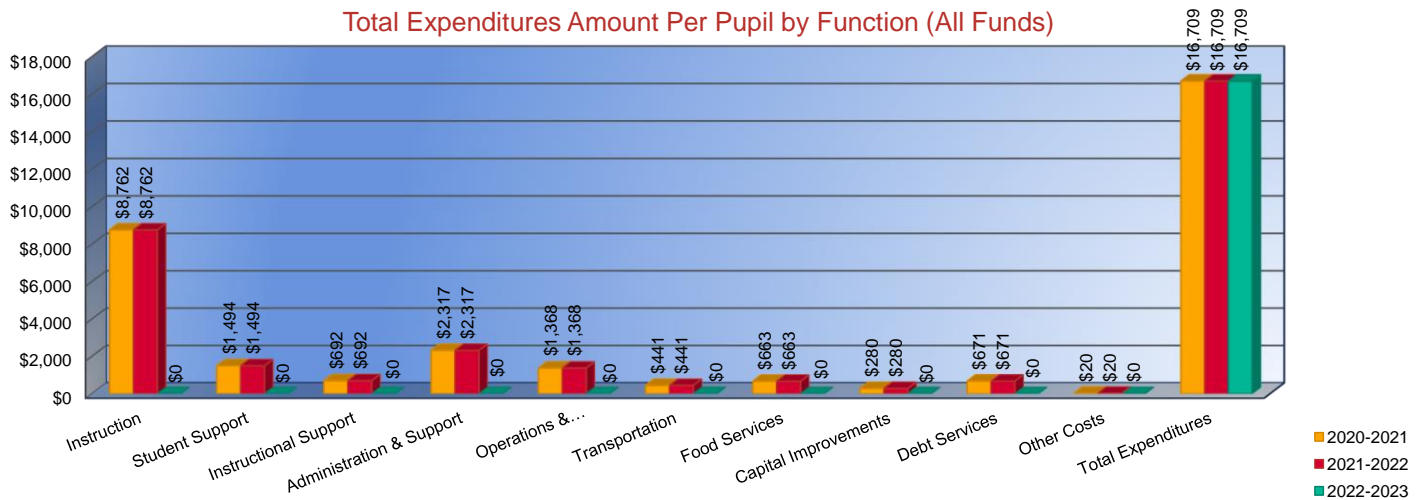


Total Expenditures Amount Per Pupil by Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$8,762	\$9,402	12728.81828
Student Support	\$1,494	\$1,656	\$1,796
Instructional Support	\$692	\$746	\$1,035
Administration & Support	\$2,317	\$2,270	\$2,789
Operations & Maintenance	\$1,368	\$1,384	\$1,452
Transportation	\$441	\$474	\$500
Food Services	\$663	\$772	\$1,003
Capital Improvements	\$280	\$395	\$421
Debt Services	\$671	\$683	\$647
Other Costs	\$20	\$27	\$45
Total Expenditures¹	\$16,709	\$17,808	\$22,416
Enrollment (FTE) ²	12,112.4	12,296.6	12,234.7

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

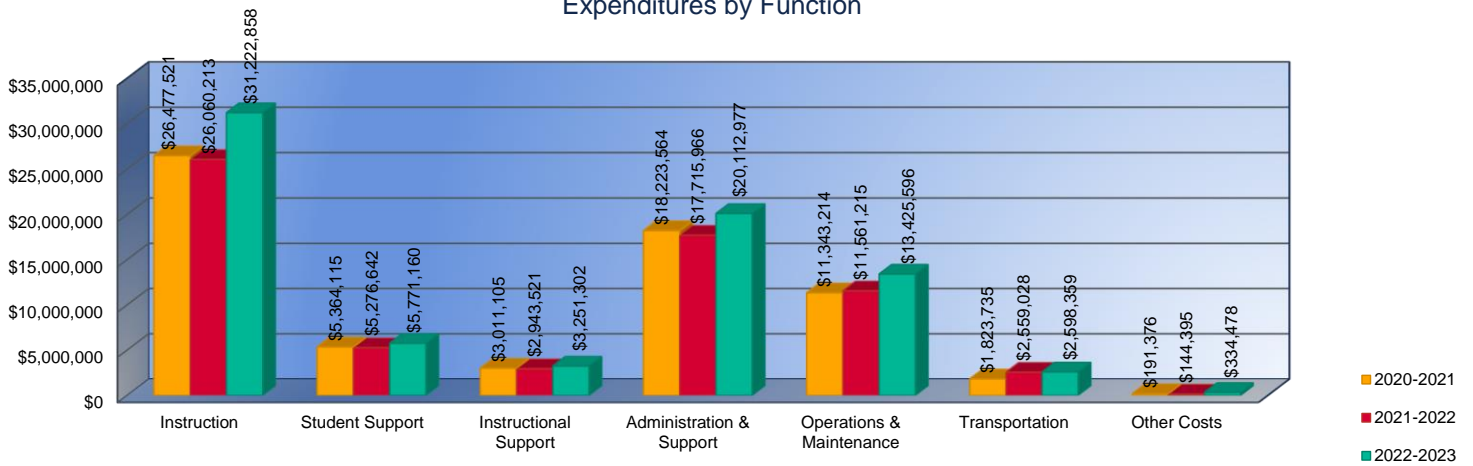


Summary of General and Supplemental General Fund Expenditures by Function*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$26,477,521	40%	\$26,060,213	39%	-2%	\$31,222,858	41%	20%
Student Support	\$5,364,115	8%	\$5,276,642	8%	-2%	\$5,771,160	8%	9%
Instructional Support	\$3,011,105	5%	\$2,943,521	4%	-2%	\$3,251,302	4%	10%
Administration & Support	\$18,223,564	27%	\$17,715,966	27%	-3%	\$20,112,977	26%	14%
Operations & Maintenance	\$11,343,214	17%	\$11,561,215	17%	2%	\$13,425,596	18%	16%
Transportation	\$1,823,735	3%	\$2,559,028	4%	40%	\$2,598,359	3%	2%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$191,376	\$0	\$144,395	\$0	-25%	\$334,478	0%	132%
Total Expenditures	\$66,434,630	100%	\$66,260,980	100%	0%	\$76,716,730	100%	16%
Amount per Pupil	\$5,485		\$5,389		-2%	\$6,270		16%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2020-2021 Actual
General	\$24,575,142
Federal Funds	\$8,974,589
Supplemental General	\$1,902,379
Preschool-Aged At-Risk	\$1,288,731
At Risk (K-12)	\$25,849,164
Bilingual Education	\$3,124,961
Virtual Education	\$2,481
Capital Outlay	\$639,056
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$41,201
Special Education	\$24,831,730
Cost of Living	\$0
Career and Postsecondary Ed.	\$2,286,218
Gifts & Grants ¹	\$821,887
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$10,000,602
Contingency Reserve	\$0
Text Book & Student Material	\$1,448,281
Activity Fund	\$343,582
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$106,130,004
Enrollment (FTE) ³	12,112.4
Amount per Pupil ²	\$8,762
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$106,130,004

	2021-2022 Actual	% Change
General	\$24,088,334	-2%
Federal Funds	\$18,400,008	105%
Supplemental General	\$1,971,879	4%
Preschool-Aged At-Risk	\$1,104,380	-14%
At Risk (K-12)	\$24,299,200	-6%
Bilingual Education	\$2,863,639	-8%
Virtual Education	\$369,465	14792%
Capital Outlay	\$1,325,157	107%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	-100%
Special Education	\$25,539,012	3%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$2,133,268	-7%
Gifts & Grants ¹	\$657,167	-20%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$10,486,340	5%
Contingency Reserve	\$808,222	0%
Text Book & Student Material	\$1,199,719	-17%
Activity Fund	\$361,522	5%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$115,607,312	9%
Enrollment (FTE) ³	12,296.6	2%
Amount per Pupil ²	\$9,402	7%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$115,607,312	9%

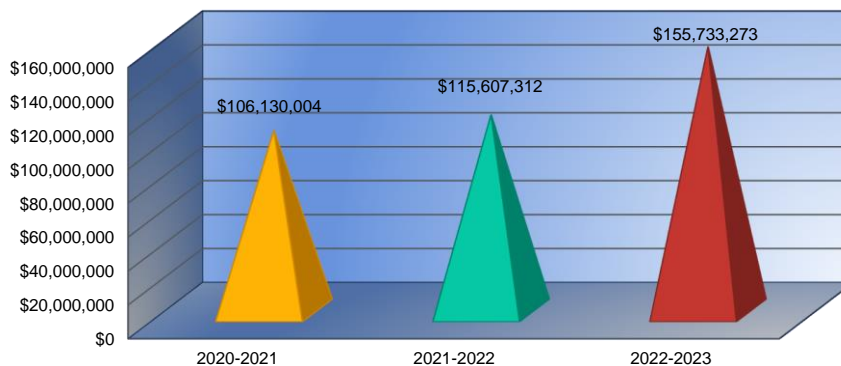
	2022-2023 Budget	% Change
General	\$28,047,619	16%
Federal Funds	\$48,354,556	163%
Supplemental General	\$3,175,239	61%
Preschool-Aged At-Risk	\$1,530,639	39%
At Risk (K-12)	\$25,126,819	3%
Bilingual Education	\$3,527,298	23%
Virtual Education	\$622,670	69%
Capital Outlay	\$880,000	-34%
Driver Education	\$0	0%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$178,240	0%
Special Education	\$28,504,321	12%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$2,581,686	21%
Gifts & Grants ¹	\$2,217,826	237%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$10,905,794	4%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$155,652,707	35%
Enrollment (FTE) ³	12,234.7	-1%
Amount per Pupil ²	\$12,722	35%
Adult Education	\$80,566	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$155,733,273	35%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2022-2023

Fund	2022-2023 Amount Budgeted	July 1, 2022 Cash Balance	Estimated Sources of Revenue - 2022-2023					Estimated July 1, 2023 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$104,070,897	\$0	\$104,070,897	\$0			\$0	\$0
Supplemental General	\$34,204,495	\$1,329,388	\$21,531,730				\$0	\$11,343,377
Adult Education	\$80,566	\$80,566	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$1,540,836	\$852,886		\$0	\$0	\$687,950	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At Risk (K-12)	\$25,536,618	\$777		\$0	\$0	\$25,535,841	\$0	\$0
Bilingual Education	\$4,531,117	\$1,781,117		\$0	\$0	\$2,750,000	\$0	\$0
Virtual Education	\$622,670	\$622,670			\$0	\$0	\$0	\$0
Capital Outlay	\$12,565,718	\$2,644,648	\$3,576,057	\$0	\$50,000	\$0	\$0	\$6,295,013
Driver Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$12,167,923	\$4,375,796	\$54,076	\$6,606,277	\$5,000	\$0	\$0	\$1,126,774
Professional Development	\$492,963	\$305,463	\$37,500	\$0	\$0	\$150,000	\$0	\$0
Parent Education Program	\$1,063,868	\$550,265	\$513,603	\$0	\$0	\$0	\$0	\$0
Summer School	\$216,732	\$216,732		\$0	\$0	\$0	\$0	\$0
Special Education	\$44,243,905	\$6,803,478	\$10,000	\$5,695,556	\$0	\$30,884,871	\$850,000	\$0
Career and Postsecondary Education	\$3,417,714	\$1,831,464	\$36,250	\$0	\$0	\$1,550,000	\$0	\$0
Special Liability Expense Fund	\$334,000	\$459,650			\$0	\$0	\$86,560	\$212,210
Special Reserve Fund		\$10,309,615						
Gifts and Grants	\$3,911,347	\$1,375,325	\$943,040	\$284,245			\$1,308,737	\$0
Textbook & Student Materials Revolving		\$1,243,520						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$17,390,189	\$0	\$17,390,189					
Contingency Reserve		\$3,562,942						
Activity Funds		\$387,149						
Bond and Interest #1	\$7,917,841	\$6,687,915	\$4,829,883	\$0	\$0	\$0	\$3,154,335	\$6,754,292
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$61,503,028	\$3,291,896		\$58,211,132				\$0
Cost of Living	\$0	\$0				\$0	\$0	\$0
SUBTOTAL	\$335,812,427	\$48,713,262	\$152,993,225	\$70,797,210	\$55,000	\$61,558,662	\$24,164,796	\$6,966,502
Less Transfers	\$61,558,662							
TOTAL Budget Expenditures	\$274,253,765							

Sources of Revenue

	2020-2021	2021-2022	2022-2023
State Revenues	148,420,705	148,427,896	152,993,225
Federal Revenues	30,112,668	47,356,852	70,797,210
Local Revenues ¹	25,729,946	28,197,280	24,219,796
Total Revenues	204,263,319	223,982,028	248,010,231
Revenues Per Pupil	16,864	18,215	20,271

1. Excludes "Transfers" to avoid duplication of revenue.

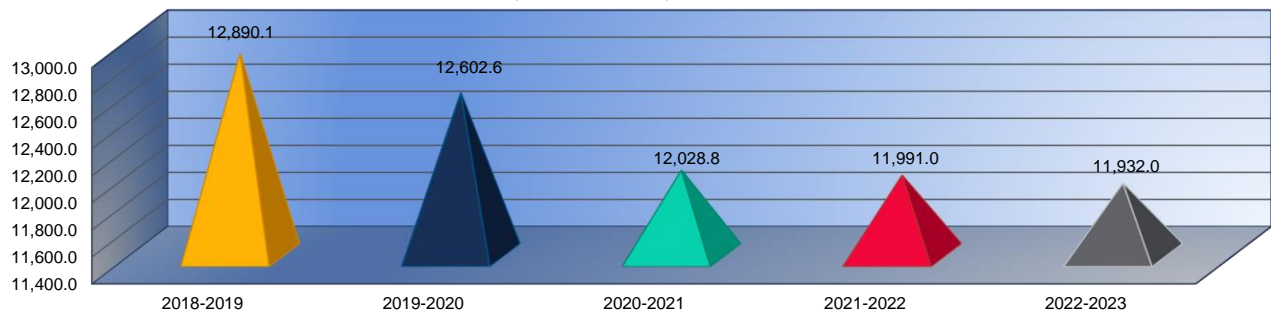
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

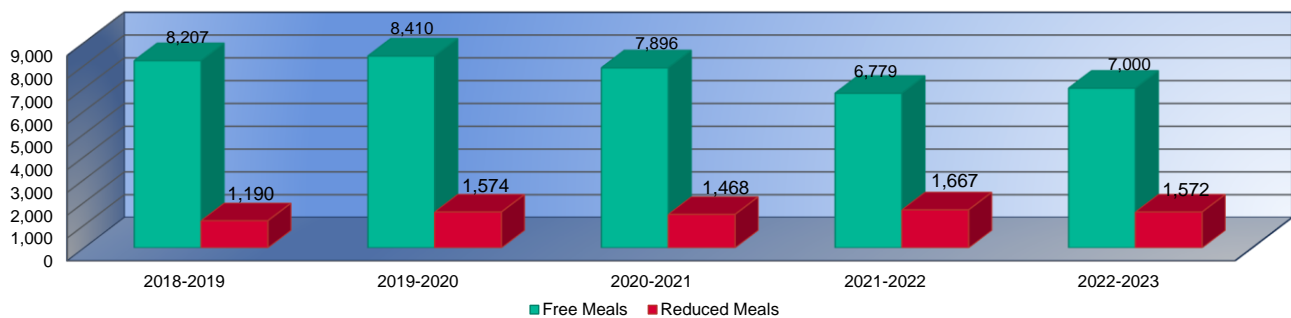
	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	12,890.1	12,602.6	-2%	12,028.8	-5%	11,991.0	0%	11,932.0	0%
Free Meal Student Headcount	8,207	8,410	2%	7,896	-6%	6,779	-14%	7,000	3%
Reduced Meal Student Headcount	1,190	1,574	32%	1,468	-7%	1,667	14%	1,572	-6%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



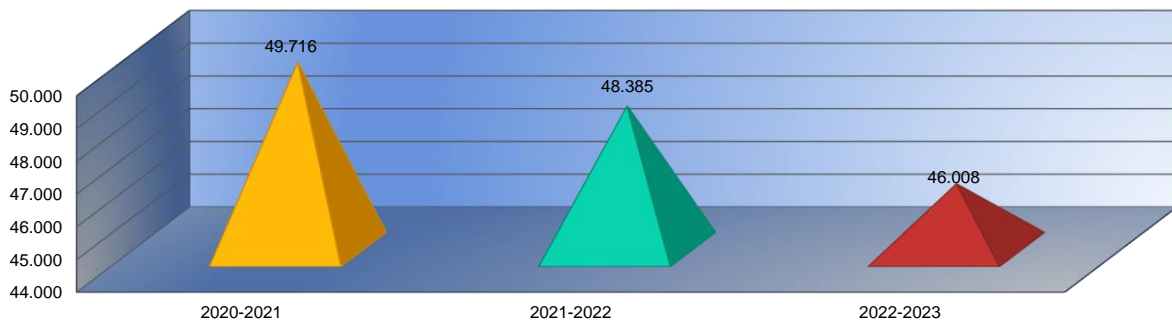
Mill Rates by Fund

	2020-2021 Actual
General	20.000
Supplemental General	16.644
Adult Education	0.000
Capital Outlay	7.716
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	1.264
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	4.092
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	49.716
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2021-2022 Actual
General	20.000
Supplemental General	16.352
Adult Education	0.000
Capital Outlay	7.999
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.034
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	4.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	48.385
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2022-2023 Budget
General	20.000
Supplemental General	14.343
Adult Education	0.000
Capital Outlay	7.640
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.025
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	4.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	46.008
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

Total USD Mill Rate



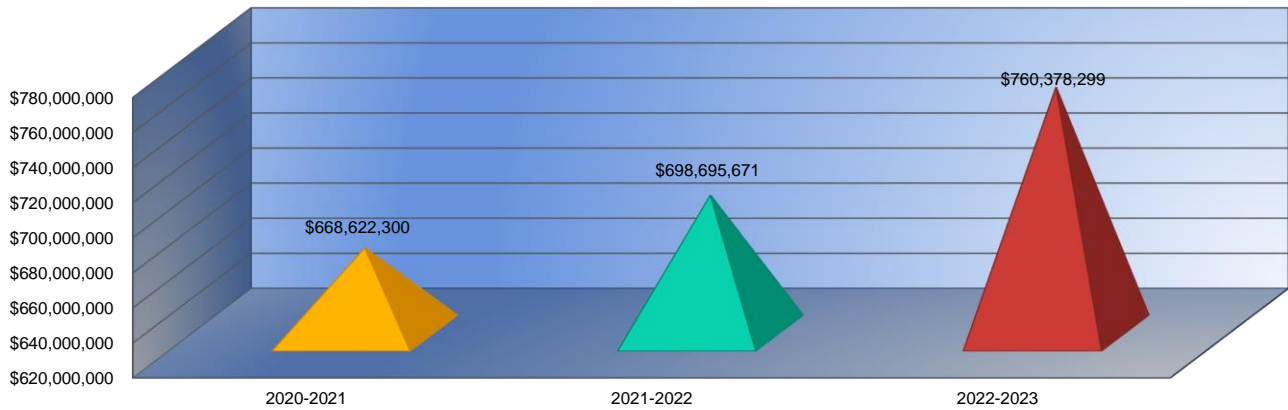
Other Information

	2020-2021 Actual
Assessed Valuation	\$668,622,300
Total USD Debt	\$154,501,457

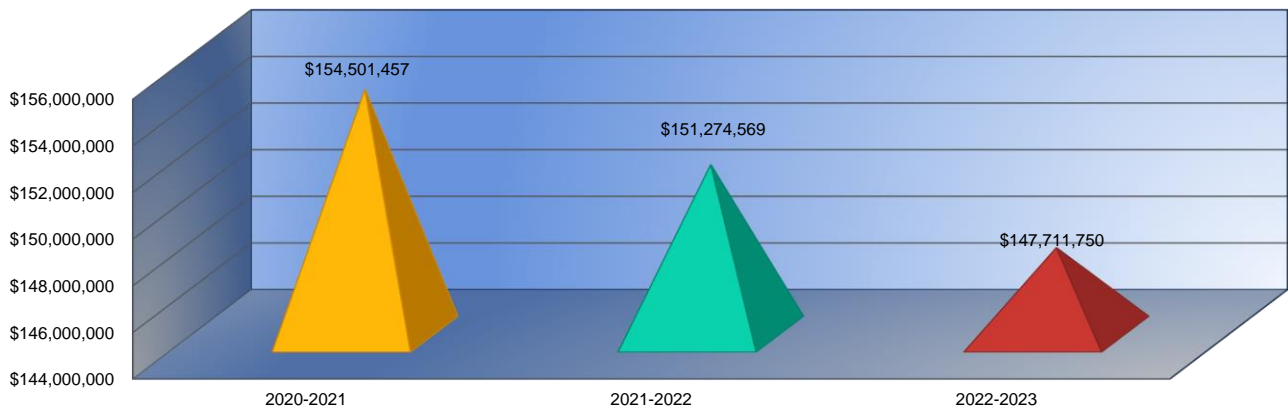
	2021-2022 Actual
Assessed Valuation	\$698,695,671
Total USD Debt	\$151,274,569

	2022-2023 Budget
Assessed Valuation	\$760,378,299
Total USD Debt	\$147,711,750

Assessed Valuation



Total USD Debt



Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	84.1	\$9,109,587	\$108,319	83.6	\$9,279,240	\$110,996	84.0	\$9,390,183	\$111,788
Teachers (Full Time)	1,080.3	\$71,120,395	\$65,834	1,043.9	\$74,999,836	\$71,846	1,027.7	\$76,730,524	\$74,662
Other Certified (Licensed) Personnel	180.9	\$11,832,689	\$65,410	183.8	\$13,193,132	\$71,780	185.0	\$13,439,452	\$72,646
Classified Personnel	790.0	\$36,473,915	\$46,170	751.0	\$40,973,124	\$54,558	771.0	\$43,098,417	\$55,899
Substitutes/Temporary Help	~~~~~	\$856,964	~~~~~	~~~~~	\$1,709,107	~~~~~	~~~~~	\$1,800,000	~~~~~

Administrators:

*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

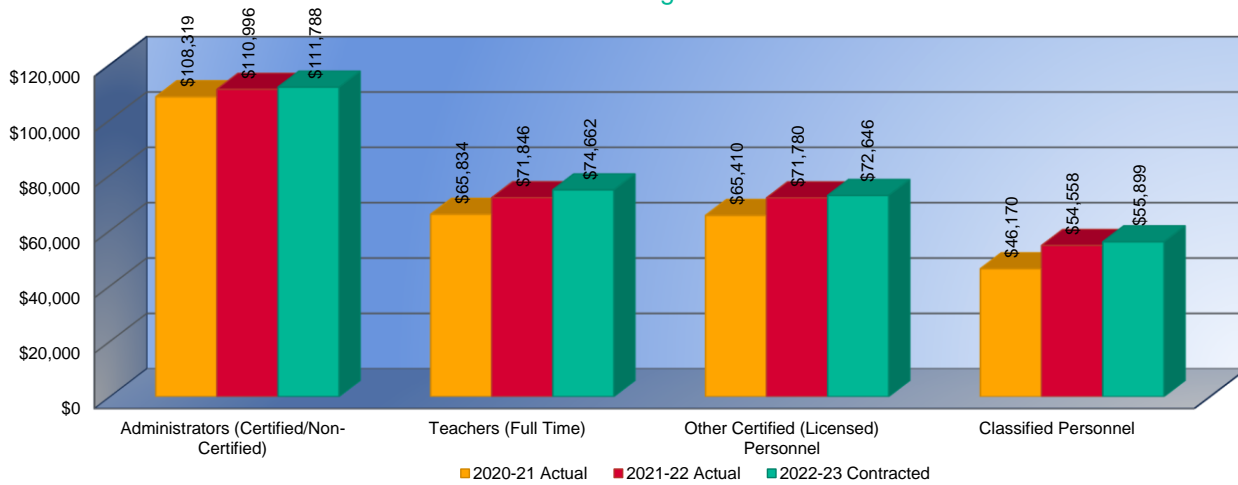
*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic