

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 501 will meet on the 1st day of September 2022 at the immediate conclusion of the exceeding Revenue Neutral Tax Rate Hearing, scheduled at 6:00 PM at the Burnett Admin. Center, 624 SW 24th St., Topeka, KS 66611 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the Burnett Admin. Center, 624 SW 24th St., on the district The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	102,641,523	20.000	101,910,814	20.000	104,070,897	12,411,953	20.000
Supplemental General (LOB)	08	33,843,390	16.644	32,996,694	16.352	34,204,495	10,906,314	14.343
SPECIAL REVENUE								
Federal Funds	07	15,989,426		29,373,234		61,503,028		
Adult Education	10	0	0.000	0	0.000	80,566	0	0.000
Preschool-Aged At-Risk	11	1,298,026		1,115,835		1,540,836		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	26,417,050		24,686,814		25,536,618		
Bilingual Education	14	3,942,299		3,763,343		4,531,117		
Virtual Education	15	2,481		494,788		622,670		
Capital Outlay	16	8,963,848	7.716	10,149,148	7.999	12,565,718	5,960,095	7.640
Driver Training	18	0		0		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	7,867,455		8,793,805		12,167,923		
Professional Development	26	226,789		229,129		492,963		
Parent Education Program	28	521,537		555,473		1,063,868		
Summer School	29	70,794		13,358		216,732		
Special Education	30	38,900,439		40,097,621		44,243,905		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	2,863,840		2,972,667		3,417,714		
Gifts and Grants	35	2,280,645		2,046,881		3,911,347		
Special Liability Expense Fund	42	249,386	1.264	238,436	0.034	334,000	19,292	0.025
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	2,417,853		2,875,033				
KPERS Special Retirement Contribution	51	15,913,365		16,721,336		17,390,189		
Contingency Reserve	53	512,058		1,500,000				
Textbook & Student Material Revolving	55	1,448,281		1,199,719				
Activity Fund	56	350,778		374,088				
DEBT SERVICE								
Bond and Interest #1	62	8,131,450	4.092	8,393,475	4.000	7,917,841	3,041,384	4.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	274,852,713	49.716	290,501,691	48.385	335,812,427	32,339,038	46.008
Less: Transfers	105	72,470,953		71,525,228		61,558,662		
NET USD EXPENDITURES	110	202,381,760		218,976,463		274,253,765		
TOTAL USD TAXES LEVIED	115	31,933,843		32,467,685		32,339,038		

1. Sponsoring District Only

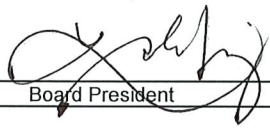
*Tax Rates are expressed in Mills

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OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$31,933,843		\$32,467,685		\$32,339,038		
Assessed Valuation - General Fund	128	\$593,440,932		\$622,948,964		\$620,597,660		
Assessed Valuation - All Other Funds	130	\$668,622,300		\$698,695,671		\$760,378,299		
Assessed Valuation - Capital Outlay	129	\$664,004,791		\$694,420,503		\$780,117,166		
Outstanding Indebtedness, July 1		2020		2021		2022		
General Obligation Bonds	135	152,055,000		149,440,000		146,460,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	2,446,457		1,834,569		1,251,750		
TOTAL USD DEBT	155	154,501,457		151,274,569		147,711,750		

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Lalo Munoz 
Board President

Carleen Lister 
Clerk of the Board