

PBR'S 2022	HEADCOUNT	FTE	ESSA FY21 Expenditures Per Pupil	Student/ Teacher	Student/ Para	Student/Cnslr- SocWkr-Hlth	Student/ Admin
HPHS	853	851	\$15,996	14.0	65.6	85.3	213.3
THS	1505	1504.9	\$12,881	14.3	71.7	94.1	250.8
TWHS	1125	1123.7	\$12,559	15.0	75.0	160.7	281.3
TCALC							
CAP CITY	75	75	\$53,094	4.17	3.75	25	37.5
HOPE STREET	86	83.9	\$32,602	5.73	28.7	28.67	86
AVOND ACAD	356	320.2	\$14,133				
ROBINSON	365	365	\$16,224	10.43	45.63	73.0	182.5
CHASE	366	366	\$15,291	10.76	30.5	91.5	183.0
JARDINE	531	530.2	\$13,088	11.54	37.93	88.5	265.5
FRENCH	446	445.1	\$13,067	12.05	37.17	89.2	223.0
LANDON	451	451	\$12,819	11.9	75.2	112.8	225.5
EISENHOWER	466	466	\$12,436	11.10	38.83	66.6	155.3
QUINCY	180	180	\$20,437	9.47	22.5	90	180
MEADOWS	394	390	\$16,302	11.26	26.3	78.8	197
STOUT	152	152	\$14,865	9.5	30.4	50.7	152
STATE STREET	455	436.5	\$14,577	12.30	26.76	75.80	227.5
ROSS	531	507	\$14,571	14.35	26.6	59.00	265.5
WHITSON	394	387	\$14,358	11.59	32.83	65.67	197.0
LOWMAN HILL	289	278.5	\$14,305	10.70	22.2	96.3	144.5
WILLIAMS	429	418.5	\$14,151	11.00	30.6	61.3	214.5
SCOTT	414	398	\$14,132	13.80	46	82.8	207.0
HP CENTRAL	326	326	\$14,087	13.0	32.6	108.7	326.0
MCEACHRON	378	360	\$14,069	12.2	22.2	94.5	189.0
MCCARTER	367	359	\$14,034	11.8	45.9	183.5	122.3
MCCLURE	323	315.5	\$13,802	12.4	29.4	107.7	323.0
RANDOLPH	344	337	\$13,668	12.7	24.6	86.0	172.0
JARDINE ELE	680	665	\$12,677	12.6	45.3	97.1	340.0

Dist Avg \$15,446
State \$12,863
ESSA Per Pupil