

College Career Ready = CCR Level #1 below grade level Not CCR Level #3 at grade level & CCR
 Level #2 at grade level Not CCR Level #4 above grade level & CCR

PBR'S 2022	ESSA FY21 Expenditures Per Pupil	% Levels 1 & 2	% Levels 3 & 4	Student/ Teacher	Student/ Para	Student/Cnslr- SocWkr-Hlth	Student/ Admin	At Grade Level #2, #3 #4
HPHS	\$15,996	90%	10%	14.2	65.6	85.3	213.3	30%
THS	\$12,881	81%	19%	14.3	71.7	94.1	250.8	49%
TWHS	\$12,559	80%	20%	15.0	75.0	160.7	281.3	52%
TCALC								
CAP CITY	\$53,094	95%	5%	4.17	3.75	25	37.5	35%
HOPE STREET	\$32,602	90%	10%	5.73	28.7	28.67	86	45%
AVOND ACAD	\$14,133	91%	9%					36%
ROBINSON	\$16,224	87%	13%	10.43	45.63	73.0	182.5	44%
CHASE	\$15,291	89%	11%	10.76	30.5	91.5	183.0	38%
JARDINE	\$13,088	86%	14%	11.54	37.93	88.5	265.5	48%
FRENCH	\$13,067	78%	22%	12.05	37.17	89.2	223.0	60%
LANDON	\$12,819	78%	22%	11.9	75.2	112.8	225.5	55%
EISENHOWER	\$12,436	91%	9%	11.10	38.83	66.6	155.3	29%
QUINCY	\$20,437	82%	18%	9.47	22.5	90	180	61%
MEADOWS	\$16,302	69%	31%	11.26	26.3	78.8	197	67%
STOUT	\$14,865	72%	28%	9.5	30.4	50.7	152	59%
STATE STREET	\$14,577	76%	24%	12.30	26.76	75.80	227.5	62%
ROSS	\$14,571	86%	14%	14.35	26.6	59.00	265.5	48%
WHITSON	\$14,358	62%	38%	11.59	32.83	65.67	197.0	78%
LOWMAN HILL	\$14,305	75%	25%	10.70	22.2	96.3	144.5	62%
WILLIAMS	\$14,151	82%	18%	11.00	30.6	61.3	214.5	53%
SCOTT	\$14,132	75%	25%	13.80	46	82.8	207.0	54%
HP CENTRAL	\$14,087	93%	7%	13.0	32.6	108.7	326.0	36%
MCEACHRON	\$14,069	54%	46%	12.2	22.2	94.5	189.0	77%
MCCARTER	\$14,034	58%	42%	11.8	45.9	183.5	122.3	78%
MCCLURE	\$13,802	62%	38%	12.4	29.4	107.7	323.0	78%
RANDOLPH	\$13,668	66%	34%	12.7	24.6	86.0	172.0	71%
JARDINE ELE	\$12,677	74%	26%	12.6	45.3	97.1	340.0	57%

Dist Avg \$15,446
 State \$12,863

79% Level #1 & #2
 21% Level #3 & #4
 53% At Grade Level