

82% Dist Staff
at attendance center

Other Support = Ath Directors, Inst Coach,
Dean Students,Media, Campus Police,
Secretaries, Office Para

PBR'S 2022	HEADCOUNT	FTE	ESSA FY21 Expenditures Per Pupil	Employee Count	55% Teacher	17% Para's	8% Cnslr/Soc Wkr/Hlth	3% Admin	8% Other Support	3% Custodial	6% Food Service
HPHS	853	851	\$15,996	116	60	13	10	4	11	7	11
THS	1505	1504.9	\$12,881	187	105	21	16	6	14	8	17
TWHS	1125	1123.7	\$12,559	117	75	15	7	4	9	4	3
TCALC				11	7	0	0	2	1	1	0
CAP CITY	75	75	\$53,094	50	18	20	3	2	3	2	2
HOPE STREET	86	83.9	\$32,602	35	15	3	3	1	11	2	0
AVOND ACAD	356	320.2	\$14,133	21	9	0	9	2	1	0	0
ROBINSON	365	365	\$16,224	64	35	8	5	2	5	3	6
CHASE	366	366	\$15,291	68	34	12	4	2	6	3	7
JARDINE	531	530.2	\$13,088	81	46	14	6	2	5	2	6
FRENCH	446	445.1	\$13,067	73	37	12	5	2	7	3	7
LANDON	451	451	\$12,819	61	38	6	4	2	5	1	5
EISENHOWER	466	466	\$12,436	78	42	12	7	3	7	2	5
QUINCY	180	180	\$20,437	39	19	8	2	1	5	2	2
MEADOWS	394	390	\$16,302	68	35	15	5	2	5	2	4
STOUT	152	152	\$14,865	29	16	5	3	1	3	0	1
STATE STREET	455	436.5	\$14,577	73	37	17	6	2	4	1	6
ROSS	531	507	\$14,571	78	37	20	9	2	5	0	5
WHITSON	394	387	\$14,358	62	34	12	6	2	4	2	2
LOWMAN HILL	289	278.5	\$14,305	52	27	13	3	2	5	1	1
WILLIAMS	429	418.5	\$14,151	72	39	14	7	2	5	2	3
SCOTT	414	398	\$14,132	59	30	9	5	2	5	3	5
HP CENTRAL	326	326	\$14,087	45	25	10	3	1	3	2	1
MCEACHRON	378	360	\$14,069	60	31	17	4	2	3	2	1
MCCARTER	367	359	\$14,034	50	31	8	2	3	3	1	2
MCCLURE	323	315.5	\$13,802	47	26	11	3	1	5	1	0
RANDOLPH	344	337	\$13,668	55	27	14	4	2	5	1	2
JARDINE ELE	680	665	\$12,677	95	54	15	7	2	8	1	8

Dist Avg \$15,446
State \$12,863
ESSA Per Pupil

Admin Interns at Avon Acad, Eisenhwr,
Whitson, Lowman Hill, Randolph, Jard Elem