

Notice of Hearing 2021-2022 Budget

The governing body of Unified School District 501 will meet on the 2nd day of September 2021 at 6:00 PM at the Burnett Admin. Center, 624 SW 24th St., Topeka, KS 66611 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the Burnett Admin. Center, 624 SW 24th St. and will be available at this hearing.

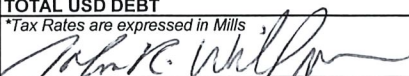
The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

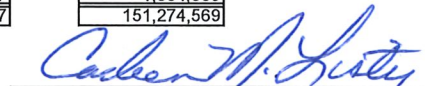
	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	102,708,174	20.000	102,641,523	20.000	104,273,436	12,478,747	20.000
Supplemental General (LOB)	08	34,417,527	19.970	33,843,390	16.644	34,276,550	11,335,047	16.354
SPECIAL REVENUE								
Federal Funds	07	12,416,304		12,116,316		77,717,399		
Adult Education	10	0	0.000	0	0.000	80,471	0	0.000
Preschool-Aged At-Risk	11	1,292,898		1,298,026		1,640,839		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	26,966,404		26,417,050		27,683,017		
Bilingual Education	14	3,923,787		3,942,299		4,431,117		
Virtual Education	15	60,215		2,481		317,458		
Capital Outlay	16	8,730,299	5.796	8,963,848	7.716	12,672,042	5,699,887	8.000
Driver Training	18	0		0		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	6,705,147		7,867,455		11,691,117		
Professional Development	26	328,382		226,789		534,328		
Parent Education Program	28	583,679		521,537		1,098,957		
Summer School	29	38,538		70,794		230,090		
Special Education	30	38,850,159		38,900,439		43,517,738		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	2,913,580		2,863,840		3,246,394		
Gifts and Grants	35	2,070,167		2,280,645		3,506,559		
Special Liability Expense Fund	42	322,128	0.177	249,386	1.264	431,400	23,530	0.034
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	2,592,506		2,417,853				
KPERS Special Retirement Contribution	51	17,000,973		15,913,365		18,204,890		
Contingency Reserve	53	0		512,058				
Textbook & Student Material Revolving	55	304,485		1,448,281				
Activity Fund	56	462,779		350,778				
DEBT SERVICE								
Bond and Interest #1	62	8,132,375	4.620	8,131,450	4.092	8,393,475	2,772,225	4.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	270,820,506	50.563	270,979,603	49.716	353,947,277	32,309,436	48.388
Less: Transfers	105	72,222,091		72,470,953		63,041,603		
NET USD EXPENDITURES	110	198,598,415		198,508,650		290,905,674		
TOTAL USD TAXES LEVIED	115	31,526,944		31,933,843		32,309,436		

1. Sponsoring District Only
*Tax Rates are expressed in Mills

	Code 99 Line	2019-2020 Actual		2020-2021 Actual		2021-2022 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	0 Expenditures (5)	Amount of 2021 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$31,526,944		\$31,933,843		\$32,309,436		
Assessed Valuation - General Fund	128	\$575,648,509		\$593,440,932		\$623,937,356		
Assessed Valuation - All Other Funds	130	\$650,760,084		\$668,622,300		\$693,090,202		
Assessed Valuation - Capital Outlay	129	\$646,892,761		\$664,004,791		\$712,485,894		
Outstanding Indebtedness, July 1		2019		2020		2021		
General Obligation Bonds	135	146,805,000		152,055,000		149,440,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	51,910		2,446,457		1,834,569		
TOTAL USD DEBT	155	146,856,910		154,501,457		151,274,569		

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Board President


Clerk of the Board

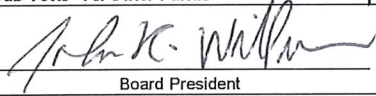
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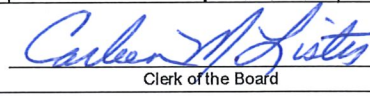
Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

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Revenue Neutral Tax Rate

	2020-2021			2021-2022	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax	Est. Tax
General	\$11,868,833	20.000	19.022	\$12,478,747	20.000
Capital Outlay	\$5,335,270	7.716	7.478	\$5,699,887	8.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$11,143,729	16.644		\$11,335,047	16.354
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$846,291	1.264		\$23,530	0.034
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$2,739,734	4.092		\$2,772,225	4.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$14,729,754	22.000	21.223	\$14,130,802	20.388


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