

**USD Form 151
2016-2017
GENERAL FUND BUDGET AUTHORITY**

1. 2014-15 General State Aid (See Table I)					=	<u>\$74,212,990</u>
2. 2016-17 Virtual State Aid						
A. Full-Time Virtual	<u>2.0</u>	FTE	x	<u>\$5,000</u>	=	<u>10,000</u>
B. Part-Time Virtual	<u>10.0</u>	FTE	x	<u>\$1,700</u>	=	<u>17,000</u>
C. Virtual Credits* (19yrs and older)	<u>375.00</u>	Credits	x	<u>\$933</u>	=	<u>349,875</u>
*No student shall be counted for more than 6 credits per year						
Total Virtual State Aid (2.A through 2.C)					=	<u>376,875</u>
3. 2016-17 New Facilities State Aid	<u>285.0</u>	FTE	x	<u>.25 x \$3,852</u>	=	<u>274,648</u>
4. Special Levies						
A. Cost of Living (General Fund excl COL)	<u>103,004,299</u>		x	<u>0.00%</u>	=	<u>0</u>
B. Declining Enrollment Tax Appeal					=	<u>0</u>
C. Ancillary Facilities Tax Appeal					=	<u>0</u>
Total Special Levies (4.A through 4.C)					=	<u>0</u>
5. Federal Impact Aid PL382 (formerly PL874)						
A. 2014-15 Federal Impact Aid (70 percent)					=	<u>0</u>
B. 2016-17 Federal Impact Aid		<u>\$0</u>	x	<u>70%</u>	=	<u>0</u>
Difference (5.A minus 5.B unless negative then zero)					=	<u>0</u>
6. General State Aid Over-Proration (Table II)	<u>13,304.0</u>	FTE	x	<u>\$0</u>	=	<u>0</u>
7. 2016-17 General State Aid (Sum of lines 1 through 6)					=	<u>\$74,864,513</u>
8. 2016-17 Extraordinary Need State Aid (General Fund Only)					=	<u>0</u>
9. 2016-17 Special Education State Aid (see Form 118)					=	<u>15,878,400</u>
10. 2016-17 KPERs State Aid (see Form 195)					=	<u>11,861,386</u>
11. 2016-17 Total State Aid Flow-Thru General Fund (Lines 7 through 10)					=	<u>\$102,604,299</u>
12. 6/30/2016 Unencumbered Cash Balance (General Fund)					=	<u>\$0</u>
13. 2016-2017 Mineral Production Tax (General Fund)					=	<u>\$0</u>
14. 2016-2017 Federal Impact Aid PL 382 (formerly PL 874)					=	<u>\$0</u>
15. 2016-2017 Pupil Tuition (General Fund only)					=	<u>\$0</u>
16. Transfers From Authorized Funds (Code 06 Line 165)					=	<u>\$1,952,299</u>
17. Interest on idle funds					=	<u>\$0</u>
18. Miscellaneous					=	<u>\$400,000</u>
19. 2016-2017 Estimated General Fund Budget Authority (Lines 11 through 18)					=	<u>\$104,956,598</u>

Table I
Adjusted General State Aid Calculation

1. 2014-15 General State Aid		= <u>\$75,405,854</u>
2. Less 2014-15 Virtual State Aid	<u>232.3 Wtd FTE x \$3,852</u>	= <u>894,820</u>
3. Less 2014-15 Special Levies State Aid		
A. Cost of Living	<u>0.0 Wtd FTE x \$3,852</u>	= <u>\$0</u>
B. Declining Enrollment	<u>0.0 Wtd FTE x \$3,852</u>	= <u>\$0</u>
C. Ancillary Facilities	<u>0.0 Wtd FTE x \$3,852</u>	= <u>\$0</u>
Total Special Levies State Aid (3.A through 3.C)		= <u>0</u>
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)		= <u>298,044</u>
5. Less 2014-15 New Facilities State Aid	<u>0.0 Wtd FTE x \$3,852</u>	= <u>0</u>
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)		= <u>\$74,212,990</u>

Table II
General State Aid Over-Proration FTE Calculation

1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)		= <u>12,872.5</u>
2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)		= <u>13,204.0</u>
3. 3 Year Average FTE:	$\left(\frac{12,973.3}{(9/20/2014 \text{ FTE})^*} + \frac{12,872.5}{(\text{line 1})} + \frac{13,204.0}{(\text{line 2})} \right) / 3 = \frac{13,016.6}{(\text{goes to line 3})}$	= <u>13,016.6</u>
4. Sept. 20, 2016, 4 yr old at risk students		= <u>100.0</u>
5. FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)		= <u>13,304.0</u>