

NOTICE OF HEARING 2018-2019 BUDGET

The governing body of Unified School District 501 will meet on the 22nd day of August, 2018 at 6:30 PM, at Burnett Admin. Center, 624 SW 24th St., Topeka, KS 66611 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the Burnett Admin. Center, 624 SW 24th St., Topeka, KS 66611 and will be available at this hearing.

The Amount of 2018 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2018-2019 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	100,792,881	20.000	97,211,358	20.000	101,752,026	11,680,565	20.000
Supplemental General (LOB)	08	32,605,756	16.433	33,600,000	16.609	35,265,000	11,311,713	17.207
SPECIAL REVENUE								
Adult Education	10	114,206	0.000	54,548	0.000	84,122	0	0.000
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	4,032,039		4,076,542		4,832,011		
Virtual Education	15	305,026		57,521		447,479		
Capital Outlay	16	9,782,251	7.718	9,544,679	7.858	13,143,566	4,568,873	6.950
Driver Training	18	0		0		0		
Extraordinary School Program	22	0		0		0		
Food Service	24	8,187,578		8,650,499		10,065,723		
Professional Development	26	238,925		334,660		380,642		
Parent Education Program	28	542,970		534,815		986,336		
Summer School	29	34,401		38,151		305,221		
Special Education	30	33,218,192		34,393,994		40,369,378		
Career and Postsecondary Education	34	1,922,312		2,006,674		2,914,996		
Special Liability Expense Fund	42	164,401	0.303	236,916	0.240	491,181	136,138	0.207
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	2,717,896		2,404,309				
Federal Funds	07	14,228,470		14,797,420		17,747,026		
Gifts and Grants	35	2,193,661		2,874,526		4,111,481		
At Risk (4Yr Old)	11	1,184,582		1,091,420		1,351,545		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
AtRisk(K-12)	13	18,441,853		22,022,890		28,578,365		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000

STATE OF KANSAS
Budget Form USD-A
2018-2019

USD# 501

Fund—Continued	Code 99 Line	2016-2017 Actual		2017-2018 Actual		PROPOSED BUDGET 2018-2019		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2018 Tax to be Levied (6)	Est. Tax Rate* (7)
KPERS Special Retirement Contribution	51	8,298,120		12,643,425		17,743,151		
Contingency Reserve	53	1,952,299		3,835,336				
Textbook & Student Material Revolving	55	460,421		1,720,759				
Activity Fund	56	456,129		453,032				
DEBT SERVICE								
Bond and Interest #1	62	5,465,812	6.415	7,665,225	5.995	8,137,900	3,716,345	5.653
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	247,340,181	50.869	260,248,699	50.702	288,707,149	31,413,634	50.017
Less: Transfers	105	71,474,494	xxxxxx	71,870,199	xxxxxx	59,218,176	xxxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	175,865,687	xxxxxx	188,378,500	xxxxxx	229,488,973	xxxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	30,622,514	xxxxxx	30,727,401	xxxxxx	31,413,634	xxxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	30,622,514		30,727,401		31,413,634		
Assessed Valuation - General Fund	128	\$555,615,712		\$559,780,720		\$584,028,226		
Assessed Valuation - All Other Funds	130	\$631,085,569		\$634,924,941		\$657,391,799		
Outstanding Indebtedness, July 1		2016		2017		2018		
General Obligation Bonds	135	151,160,000		151,160,000		149,310,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
-j TOTAL USD DEBT	155	151,160,000		151,160,000		149,511,000		

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President

* Tax Rates are expressed in Mills

** Sponsoring District Only

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Clerk of the Board